

Freedom of Information Request	FOI 22-143	6 th April 2022
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Please disclose the information listed in the below table by return email within 20 days as per the freedom of Information Act 2000.

Please find below the table completed as requested.

	Doctors	Nurses	Allied Health Professionals or Health Scientists	Non-Medical, Non-Clinical
Please provide agency spend for the staff group for the Financial Year 2021-22 (please specify your start and end date used) Financial Year indicating what percentage is on and off-framework (for example, "£4,650,000 – c80% framework / 20% off-framework").	13,895,123.02	27,438,380.06	2,189,705.05	7,814,252.81
	97.4% Framework / 2.6% off-framework	82.7% Framework / 17.3% off-framework	93.4% Framework / 6.6% off-framework	82.6% Framework / 17.4% off-framework
Please provide bank spend for the staff group for Financial Year 2021-22 (please specify your start and end date used)	9,876,946.20	26,550,033.89	April 21 – Feb 22 180,877	2,644,769.32

Please note:

Doctors Bank spend includes locum costs paid through payroll

Nurses includes both Registered and Health Care Support Workers (HCSW)

Allied Healthcare Professions (AHP)/Health Scientists also includes Professional, Scientific & Technical

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Please confirm which model you have in place for managing agency within the staff group: Email to preferred supplier List, a Master Vendor, a Neutral	Direct Engagement Only	No arrangements in place	No arrangement in place	No arrangement in place

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Vendor, or a Software cascade to a preferred supplier list				
Please confirm what percentage of bookings over the last 6 months have been within the NHSI agency caps (an approximation based on NHSI data submissions is fine)	Not applicable to Wales	Not applicable to Wales	Not applicable to Wales	Not applicable to Wales
Please confirm which provider manages your direct engagement process, the fee for the service and the date on which this contract expires (no this is not relevant for Nursing)	Retinue Solutions Contract expiry is 31/08/22 *The fee for the service is commercially sensitive information	No arrangement in place	No arrangement in place	No arrangement in place
Please confirm what percentage of bookings are processed with a VAT savings by your direct engagement (DE) provider (average for last 3 months –December, January and February)	23% of hours paid for Dec – Jan was processed with a VAT saving.	Not applicable	Not applicable	Not applicable
Is your bank managed by an external bank provider (e.g., NHS Professionals, Bank Partners) or in-house? Please confirm who is the external bank provider and when the contract expires if relevant	Patchwork shift booking system partial roll out 30.09.22 Locum System via Health Rota is partially rolled out.	Allocate Software (Bank Staff Module) Contract expiry is 30.01.2026	AHP - Allocate Software (Bank Staff Module) Contract expiry is 30.01.2026 Health Scientists - N/A	Allocate Software (Bank Staff Module) Contract expiry is 30.01.2026
Is your bank managed via software? If so, please confirm which software .	As above	As above	As above	As above
Is the Trust likely to undertake any procurement activity over the next 18 months	Discussions are ongoing around an All-Wales procurement process for	No	No	No

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related to provision or bank or agency services or software for the relevant staff group?	medical agency managed service. Process is likely to commence during 2022/23 financial year. Procurement medical bank staff shift booking system is also due to be undertaken during 2022			

***Please note:**

In relation to the costs, unfortunately, the response to this question is regarded as commercial in confidence and cannot be disclosed. We have therefore applied a Section 43 exemption as the release of the information is likely to prejudice the commercial interests of any person (a person may be an individual, a company, the public authority itself or any other legal entity).

If you have a managed service, master vendor or neutral vendor in place for Agency medics/Agency doctors please confirm who this contract is with and the date on which this contract expires	Service provider: N/A	Date of Expiry: N/A
If you have a managed service, master vendor or neutral vendor in place for Agency Nurses please confirm who this contract is with and the date on which this contract expires	Service provider: N/A	Date of Expiry: N/A