

Freedom of Information Request	FOI 23-159	18 <sup>th</sup> April 2023
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## **Patient Level Costing system**

**1. Who is your current system supplier for your Patient Level Costing system?**

We are currently in the process of implementing patient level costing using Supply X (Omnicell). Supply X is a stock reordering system purchased by the Health Board in 2018. This system can also be adapted for patient level costing. Supply X has recently been bought by the Welsh Government and is to be used for patient level costing across all Health Boards in Wales

**2. When does that contract expire (not including optional extensions)?**

We currently pay an annual service contract to support the Omnicell cabinets and Supply X. This service contract will be merged into the All-Wales contract during 2023.

**3. Is it used purely for the National Cost Collection submission?**

No.

**4. If not, what other purposes is it used for?**

It will be used to track consumables to patients. This will have both clinical and management benefits including costings by procedure, supplier, and surgeon, providing patient information for product recall issues, tracking wastage, increased visibility and control on stock movement.

## **Integrated Data Platform (for secondary use)**

**1. Do you use an Integrated Data Platform that consolidates multiple data sources for the purpose of analytics and reporting?**

We use our internal data warehouse for this purpose.

**2. Who is the supplier of this system or systems if more than one?**

The system is developed and managed inhouse.

**3. When does the contract (contracts) expire (not including optional extensions)?**

There is no contract for this.

**4. Does your current contract meet all your statutory data submission needs?**

There is no contract for this, but all current data submission requirements are being satisfied.

**5. Does the Trust have a strategic Business Intelligence or Data Analytical tool?**

Yes.

6. **If so which one?**  
Qlik Sense