

## Your request

You requested the following:

Please could I request the following information for your trust:

1. The total spend with off framework agencies for Nursing shifts between January 2023 – Present
2. Breakdown of departments this spend was used in i.e. A&E/ITU
3. The total spend with framework agencies for Nursing shifts between January 2023 – Present
4. Breakdown of departments this was used in i.e. A&E/ITU

## Our response

Our response to questions 1 and 2 is provided in the table below. The table provides the off-framework agency spend for Nursing shifts for the period January 2023 to June 2023, broken down by department.

Department	Off Framework Spend (£)
Community	273,852.01
Operations Divisions	15,626.87
Emergency/ Urgent Care	185,075.67
General Surgery	76,142.12
General/ Acute Medicine Specialties	700,925.01
Mental Health & Learning Disabilities	309,106.85
Primary Care	23,615.82
Trauma & Orthopaedics	64,791.41
Other Departments	29,427.85
<b>Total Spend</b>	<b>1,678,563.61</b>

Our response to questions 3 and 4 is provided in the table below. The table provides the on-framework agency spend for Nursing shifts for the period January 2023 to June 2023, broken down by department.

Department	Off Framework Spend (£)
Cardiology	66,356.64
Community	749,225.00
Critical Care	86,397.57
Operations Divisions	61,838.60
Emergency/ Urgent Care	1,969,104.47
Families and Therapies Departments	320,974.77
Funded Nursing Care (FNC)/ Continuing Healthcare (CHC)	465,412.52

Gastroenterology	115,263.81
General Surgery	394,320.53
General/ Acute Medicine Specialties	4,194,694.27
Mental Health & Learning Disabilities	1,541,713.86
Primary Care	312,732.62
Trauma & Orthopaedics	46,988.12
Other Departments	66,356.64
<b>Total Spend</b>	<b>10,325,022.78</b>

Please note:

- The expenditure outlined in both tables includes both Registered and Unqualified Nurses.
- The departmental analysis is based on the cost centre the expenditure is coded to.