

Freedom of Information Request	FOI 21-470	20 th December 2021
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Please provide the total agency spend on your Trust, for the last 6-month period (May to October 2021), for Non-Framework and Clinical Services Insourcing, for the following staff Categories.

Total hours Non-Framework
Total Spend Non-Framework
Total hours Clinical Services Insourcing
Total Spend Clinical Services Insourcing

Staffing Provisions:-

General nursing

ITU

A&E

Theatres (Nursing

Healthcare Assistants

RMN's where applicable

Doctors all specialisms

Endoscopy

The information requested has been provided in the tables overleaf in relation to Non-Framework. The Health Board has not undertaken Clinical Insourcing during the period requested.

	Non-Framework Spend	
	£	
General nursing	1,356,477.97	Note 1
ITU	80,301.34	Note 2
A&E	67,051.32	Note 3
Theatres (Nursing Healthcare Assistants	-	Note 4
RMN's where applicable	296,812.19	Note 5
Doctors all specialisms	112,364.28	
Endoscopy	-	Note 6

1. The Non-Framework spend for General Nursing relates to both Registered & Unregistered agency Nurses
2. The Non Framework Spend for ITU relates to Registered agency nurses only (there is no Non-Framework spend for Unregistered Nurses)
3. The Non-Framework spend for A&E relates to £40,255.32 for Registered Nurses & £26,796 for Unregistered Nurses
4. There is no Non-Framework Nursing agency spend for Theatres
5. The figure quoted above relates to all Mental Health & Learning Disability Non-Framework Registered Nurses agency spend. I am unable to determine whether this specifically relates to RMNs.
6. There is no Non-Framework agency spend for Endoscopy

Hours Usage							
Staff Group	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Total
HCSW	0.00	9.23	371.79	556.34	647.80	1214.86	2800.02
Nursing	4112.49	2618.24	3290.96	1960.76	3236.23	2724.27	17942.95
Grand Total	4112.49	2627.47	3662.75	2517.10	3884.03	3939.12	20742.97