

Freedom of Information Request	FOI 21-474	1 st December 2021
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1. How much did your Health Board receive in direct funding from Welsh Government budgets for mental health provision in 2018-19, 2019-20 and 2020-21?

	2018/19	2019/20	2020/21
	£000	£000	£000
Welsh Government Allocation	106,021	114,387	123,700

2. In these years, please provide a breakdown of where your Health Board spent this funding - e.g. dementia provision, Child and Adolescent Mental Health Services, in-patient services etc.

Expenditure per WCR 13 Programme Budgeting Return	2018/19	2019/20	2020/21
	£000	£000	£000
Primary Care, including prescribing & pharmacy	10,455	10,782	13,537
Secondary Care provision- ABUHB	71,744	78,177	86,744
Secondary Care - Continuing Healthcare	37,827	41,270	44,323
Secondary Care - Welsh Health Specialised Services Committee (WHSSC)	7,872	8,146	7,242
Total Spend ABUHB Mental Health Services	127,898	138,375	151,846