

Where services have been commissioned on a regional / shared services basis, we request that the Health Board leading on commissioning / contract management of a particular service provides information once, on behalf of all authorities taking part in the shared commissioning.

Please note the information provided relates to contracts procured by the Health Board's procurement team. In addition to the information provided, there are a number of historical service level agreements (SLA) held by the Health Board relevant to this request, however we do not hold central records for these SLAs and would have to review every SLA in order to provide this information. In reaching this decision the Health Board has established that in order to review each SLA it would exceed the appropriate costs limit under Section 12 of the Freedom of Information Act 2000, which is currently £450. We estimate that it would take Health Board staff approximately 75 hours to review. This figure is based on a timescale of 30 minutes per contract. The Health Board's staff will have a total of 150 Contracts to review, to obtain the data this would work out at approximately 75 hours @ £25.00 per hour (cost permitted under the Act) = £1,875. As you will be aware this is not an exemption which requires us to consider the application of the public interest test.

Information Requested –

Definitions:

Health – services designed to secure improvement in the physical and mental health of the people of Wales, and in the prevention, diagnosis and treatment of illness.

Volunteers/Volunteering - an activity that is undertaken freely by choice, undertaken to be of public benefit and not undertaken for financial gain. This excludes unpaid carers.

Information required –

- a. The number of voluntary/third sector organisations, delivering commissioned health care (children, young people and adults) on behalf of yourselves as a public body. Broken down as follows**
 - i. Number of voluntary sector / third sector organisations, whose registered address is in Wales, who are contracted lead delivery partners for 2019/20, 2020/21, 2021/22, 2022/23 (as known), 2023/24 (as known)**

Year	2019/20	2020/21	2021/22	2022/23	2023/24
Number of Voluntary or Third Sector Organisations	0	5	6	9	6

ii. Number of voluntary sector / third sector organisations, whose registered address is other than Wales, who are contracted lead delivery partners for 2019/20, 2020/21, 2021/22, 2022/23 (as known), 2023/24 (as known)

Year	2019/20	2020/21	2021/22	2022/23	2023/24
Number of Voluntary or Third Sector Organisations	0	0	2	1	1

iii. Number of voluntary sector / third sector organisations, who are formalised sub-contracted partners in contracts controlled by third parties for 2019/20, 2020/21, 2021/22, 2022/23 (as known), 2023/24 (as known)

Year	2019/20	2020/21	2021/22	2022/23	2023/24
Number of Voluntary or Third Sector Organisations	0	0	0	0	0

iv. A list of the contract names and reference numbers for (i) and (ii) suitable for searching on Sell2Wales / EU Tender Journal

Contract Reference	Contract Title
ABU-OJEU-42119	Adult Mental Health - Multiple Lots
ABU-OJEU-43289	Adult Mental Health Recovery Workers
ABU-OJEU-42585	Adult Mental Health Bespoke Repatriation Service
ABU-STA-44850	Emergency Department Well-being & Home Safe Service for NHS Wales
ABU-OJEU-45949	Ty Lles - Support House
ABU-STA-125506	BPAS contract
ABU-ITT-50760	Provision of Counselling Services

v. The advertised financial value (rather than awarded in order to protect commercially sensitive information), per year - 2019/20, 2020/21, 2021/22, 2022/23 (as known), 2023/24 (as known) in respect of (i) and (ii). This can be presented as a cumulative.

Reference	Contract / Project Title	Total Contract Value
ABU-OJEU-42119	Adult Mental Health - Multiple Lots	£660,000
ABU-OJEU-43289	Adult Mental Health Recovery Workers	£323,125
ABU-OJEU-42585	Adult Mental Health Bespoke Repatriation Service	£196,000

ABU-STA-44850	Emergency Department Well-being & Home Safe Service for NHS Wales	£114,750
ABU-OJEU-45949	Ty Lles - Support House	£400,000
ABU-STA-125506	BPAS - British Pregnancy Advice Service contract	£120,000
ABU-ITT-50760	Provision of Counselling Services	£150,000

- vi. Contract outputs / outcomes (actual where reported, or targets in respect of future delivery) per year - 2019/20, 2020/21, 2021/22, 2022/23 (as known), 2023/24 (as known) in respect of (i) and (ii). This should be in respect of those identified within initial tender specifications and can be presented cumulatively where there is overlap in output indicators used. To be split by Health Board where services have been commissioned via one contract across more than one Health Board.**

This information is not held within our contract database.

- vii. Where available (i.e. in tender response information), the full time equivalent number of staff employed by voluntary sector / third sector organisations, as a cumulative figure in respect of the organisations and delivery years as identified in (i) and (ii).**

This information is not held within our contract database.

- viii. The number of organisations as per (i) and (ii) using volunteers in their service delivery**

The Health Board can confirm that 1 voluntary organisation detailed in (i) and (ii) are using volunteers in their service delivery. We are unable to provide this information for the other as it is not held within the contract database.

- ix. The total number of volunteers per year as known. Clarification as to the percentage of organisations as per (viii), this number relates to.**

This information is not held within our contract database.

- b. Copies of any internal evaluations you may have (excluding those that are sensitive/confidential), in respect of the role of the voluntary sector, volunteers and unpaid carers; in relation to your duties and ambitions as a Health Board.**

Please find attached the Health Board's Volunteering Framework and presentations. Please note that these are not evaluations, they are presentations based on feedback.