



Freedom of Information Request	FOI 22-563	12 th December 2022
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Please tell me how much money the Health Board spent in the following categories for the stated time periods:

Health Board own Bank Staff

	May-22 £	Jun-22 £	Jul-22 £	Aug-22 £	Sep-22 £	Oct-22 £
HCSW	1,313,304.15	1,140,120.74	1,243,008.15	1,408,309.97	1,660,062.04	1,378,018.71
Total Registered Nurses (all grades)*	1,919,648.33	1,888,784.75	1,934,364.24	2,051,610.53	2,153,729.58	2,030,557.47
Of which:						
ODP**	47,255.54	58,187.31	65,038.95	60,357.54	73,076.42	94,844.30
MIDWIFE	77,218.60	70,869.12	80,266.99	70,440.01	93,082.25	97,044.25

*Please note the Health Board are unable to provide analysis by grade

**OPD - Operating Department Practitioners

Internal Staff Overtime Payments

	May-22 £	Jun-22 £	Jul-22 £	Aug-22 £	Sep-22 £	Oct-22 £
HCSW	124,867.96	37,625.72	66,656.86	49,551.35	49,837.06	42,638.32
RN BAND 5	89,060.26	16,283.97	38,421.63	32,710.29	21,305.66	20,881.20
RN BAND 6	122,289.91	26,734.88	49,262.91	28,762.54	28,351.83	15,927.82
ODP*	5,263.60	658.87	2,336.46	407.13	564.59	63.16
MIDWIFE**	58,436.24	5,654.33	13,024.98	3,546.50	3,340.45	1,223.79

*Includes RN Bands 5,6 & 7

**Includes RN Bands 5,6, 7 and 8

On-Framework Agency

	May-22 £	Jun-22 £	Jul-22 £	Aug-22 £	Sep-22 £	Oct-22 £
HCSW	1,033,424.55	1,162,785.04	1,097,388.55	871,230.64	798,379.66	794,341.16
Total Registered Nurses (all grades)*	1,758,163.89	1,661,000.51	1,416,939.60	1,217,449.25	1,505,264.72	1,372,358.39
Of which:						
ODP	4,864.96	6,908.11	-	1,821.68	4,010.89	11,412.28

MIDWIFE	-	-	-	-	-	-
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*Please note the Health Board are unable to provide analysis by grade

Off-Framework Agency

	May-22 £	Jun-22 £	Jul-22 £	Aug-22 £	Sep-22 £	Oct-22 £
HCSW	52,738.28	22,385.39	24,560.63	36,397.00	64,421.05	73,081.15
Total Registered Nurses (all grades)*	523,544.40	513,912.27	450,419.04	328,373.17	519,820.59	477,115.99
Of which:						
ODP	-	-	-	-	-	-
MIDWIFE	-	-	-	-	-	-

*Please note the Health Board are unable to provide analysis by grade

Please tell me how many hours were covered in the following categories for the stated time periods:

Please note July and Oct are 5-week months hence the increase in hours used.

Health Board own Bank Staff

Bank Staff	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22
HCSW	49621.00	50154.95	65703.73	55828.59	55922.66	67088.68
RN Band 5	21634.76	22896.24	27443.97	21895.40	22626.02	27489.53
RN Band 6	962.82	1083.82	1204.13	753.99	890.99	743.57
OPD	855.75	744.75	777.33	573.50	648.25	866.42
Midwife	163.83	147.50	191.00	137.50	197.00	337.83

Internal Staff Overtime

Staff	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22
RN Band 5	2714.13	1232.62	1256.25	2000.42	1496.59	1492.56
RN Band 6	2233.39	1132.82	1134.86	1423.19	1389.73	1164.14
HCSW	5101.78	2929.37	2942.92	4080.47	3159.33	3171.72
OPD	12.00	0.00	0.00	0.00	0.00	0.00
Midwife	1038.47	398.85	345.00	426.67	313.33	306.83

On-Framework Agency

On Contract Agency	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22
HCSW	37849.76	37956.10	49200.40	38286.24	37232.42	38006.54
RN Band 5	23428.17	24022.37	30451.93	23025.51	22979.64	26479.80
RN Band 6	0	0	0	0	0	0
OPD	249.00	19.25	62.50	132.50	149.75	132.50
Midwife	0	0	0	0	0	0

Off-Framework Agency

Off Contract Agency	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22
HCSW	151.32	47.08	141.33	444.29	744.81	865.07
RN Band 5	5388.04	4761.01	5695.00	5356.34	6425.42	6050.83
RN Band 6	0	0	0	0	0	0
OPD	0	0	0	0	0	0
Midwife	0	0	0	0	0	0