

Freedom of Information Request FOI 21-054 22 nd February 202

Q1. Please name all the IT resellers that you have contracts with and buy from.

a) Photocopiers/MFDs (Multi-Functional Devise) - Konica Minolta

b) Printers – None as staff are currently being transitioned to use MFD's for printing

- c) Print room / reprographic Not applicable
- d) Desktops Dell
- e) Laptops Dell
- f) Displays Dell

Q2. What is the length of the contracts, more specifically their end date, with the named IT resellers in question 1.

a) Photocopiers/MFDs (Multi-Functional Devise) Contract end dates are not coterminous, they differ for individual machines which are contracted typically on a 5 year term, the latest expiry date is 1/2/2026; CCS framework agreement, RM3781, Multifunctional Devices, Managed Print and Content Services and Records and Information Management

b) Printers Not applicable.

c) Print room/reprographic Not applicable

d) Desktops orders are placed via NHS Shared Business Services Framework – NHS/16/PC/WAD9023 expires 31/03/2021

e) Laptops>6000 orders placed via NHS Shared Business Services Framework – NHS/16/PC/WAD9023 expires 31/03/2021

f) Displays – orders placed via NHS Shared Business Services Framework – NHS/16/PC/WAD9023 expires 31/03/2021

Q3. What year and month is the next hardware refresh due?

On-going re-fresh programme in line with HB's capital planning programme

Q4. Please name the number of devices deployed by the University? **a)** Photocopiers/MFDs (Multi-Functional Devise) 450

b) Printers Approximately 400, although these are legacy printers; numbers reducing over time as users switch to MFD'

c) Print room/reprographic Not applicable

d) Desktops Over 8000

e) Laptops Over 6000

f) Displays Over 10,000

Q5. In reply to question 4, which department/facility are those located?

This equipment is predominantly deployed over approximate 120 core Health Board sites across the geographical region of Gwent.

Q6. Please name the brand and model of the devices mentioned and the spend for each product.

Brands as per above response; spend data not held in our financial system split by model number/type

Q7. Details on how these were procured. i.e. By Framework i.

Procurement method ii. If Framework, please state which one.

As per reply to Question 2) above

Q8. Do you normally purchase equipment as services or as a capital?

Capital for equipment purchases, Revenue for rentals (e.g. MFD's).

Q9. What is your annual print/copy volume and spend?

£950,000 per annum, for both printing and MFD rental costs.

Q10. Who is the person(s) within your organization responsible for the MFD's, print hardware, and supplies contract(s)? Please provide their title and their contact details.

Robert Type – Deputy Head of Procurement, Aneurin Bevan University Health Board <u>Rob.Type@Wales.nhs.uk</u>

Q11. Who is responsible for purchasing end user devices such as laptops, desktops, displays and accessories? Please provide their title, and their contact details.

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