

I would like to make a request for information.

1) Please can you state your trust's total off-framework agency staff spend for healthcare staff in the following financial years:

Please find below the information requested for Healthcare Staff including Medical & Dental, Registered & Unqualified Nurses & Additional Clinical Services

Year	£
i) 2017/18	655,249.42
ii) 2018/19	288,905.70
iii) 2019/20	1,443,617.31
iv) 2020/21	8,006,224.47
v) 2021/22	5,368,043.58
vi) 2022/23 to date (<i>provided to December 2022</i>)	4,818,274.33

2) Please provide a breakdown of this figure by the staffing agency used, providing the company name and the total spent with the agency in the year, for each of the following financial years.

i) 2017/18

ii) 2018/19

iii) 2019/20

iv) 2020/21

v) 2021/22

vi) 2022/23 to date (*provided to December 2022*)

Company	2017/18 £	2018/19 £	2019/20 £	2020/21 £	2021/22 £	2022/23 £
A K HEALTH LTD	5,463.00	-	-	-	-	-
ACUMEN CARE SERVICES LTD	-	-	24,455.29	32,931.32	24,018.81	10,784.94
AGE CONCERN TORFAEN TRADING LTD	-	630.00	-	-	-	-
AGENDA RECRUITMENT LTD	-	-	95,743.56	146,541.00	-	-
AM WELSH LOCUMS LTD	-	-	-	139.14	200.46	509.35
ANDOVER NURSING SERVICES LTD	2,769.30	- 1,671.16	1,635.54	688.31	-	-
A2HLIVE LTD	-	-	-	5,940.00	-	-
BRITISH PAEDIATRIC SERVICES LTD	-	- 294.00	3,360.00	6,720.00	5,040.00	-
CAER HEALTH SERVICES LTD	22,680.00	133,920.00	111,521.00	109,053.05	70,245.00	-
CARERS TRUST SOUTH EAST WALES LTD	-	12,000.00	-	-	-	-
CARTREFI CYMRU LTD	-	-	20,252.31	-	-	-
DAY WEBSTER LTD	-	-	2,255.34	-	-	374.21
DRAGON LOCUMS	679.00	799.00	1,734.80	1,177.30	447.90	- 8.70
EDEN UK CLINICAL SERVICES LTD	-	43,900.00	183,029.80	- 18,404.80	-	-
EMERGENCY DEPARTMENT STAFFING LTD	-	-	-	-	-	2,820.00
EVAQ8 LTD	119.40	-	-	-	-	-
FIEVEL HEALTHCARE LTD	-	-	-	-	47,079.90	256,359.49
GENERAL MEDICINE	-	-	115,406.29	189,854.70	-	7,936.99

Company	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
	£	£	£	£	£	£
GROUP LTD						
GREENSTAFF MEDICAL LTD	338.13	-	13,625.93	14,998.02	- 578.17	-
HEALTH PEOPLE GROUP LTD	-	-	-	-	-	128,112.40
HEALTH PERSONNEL SOLUTIONS LTD	72,684.84	-	-	-	-	-
INSYNC CORPORATE HEALTHCARE LTD	-	-	26,424.00	88,266.00	92,424.00	125,094.00
JCJ HEALTHCARE	5,121.60	-	-	-	-	-
KEEN THINKING LTD T/A SIMPLICITY	-	-	-	-	-	20,475.83
KIWI CARE LTD	23,064.26	-	-	-	-	-
LOCUM PEOPLE LTD	12,663.30	-	-	-	-	-
LOCUM TEAM LTD	1,019.23	-	-	-	-	-
LOCUMTAP LTD	-	-	90.00	-	-	-
MCG HEALTHCARE	-	-	-	-	-	103,518.00
MEDI TEAM RECRUITMENT LTD	-	-	-	-	118,218.00	24,207.00
ND CARE & SUPPORT LTD	-	19,891.20	-	-	1,749.59	1,393.62
NUTRIX PERSONNEL LTD	-	-	-	1,764,751.92	1,247,375.41	718,587.70
ORA365 LTD TA SOURCING HEALTHCARE	-	-	-	-	2,308.80	13,290.35
PARTNERSHIP OF CARE LTD	538.92	1,622.51	2,203.67	1,778.84	5.19	
PRESTO NURSING LTD	-	-	31,538.56	3,463,033.09	1,572,500.01	1,144,308.68
PURE	-	-	-	634,229.78	1,133,909.25	557,037.93

Company	2017/18 £	2018/19 £	2019/20 £	2020/21 £	2021/22 £	2022/23 £
HEALTHCARE GROUP LTD						
Q CARE LTD	-	8,980.29	2,730.00	-	-	-
QUBA SOLUTIONS LTD	-	-	-	-	56,489.82	186,192.95
REACH (SUPPORTED LIVING) LTD	-	816.78	-	-	-	-
RED GROUP PERSONNEL LTD	-	-	-	114,604.74	170,807.19	24,503.57
RED SECTOR RECRUITMENT LTD	-	-	-	-	2,378.26	-
ROYAL COLLEGE OF SURGEONS ENGLAND	-	-	3,200.00	- 1,200.00	-	-
SR MEDICAL RECRUITMENT LTD	-	-	-	63,359.83	- 4,686.91	-
THE PATHOLOGY GROUP LTD	12,000.00	-	-	38,400.00	-	-
THORNBURY NURSING SERVICES LTD	493,837.88	57,643.83	580,592.11	1,267,773.91	787,937.29	1,514,862.16
TRINITY NURSING SERVICES LTD	2,270.56	10,667.25	211,579.11	81,588.32	- 4,336.31	-
URGENT CARE DIRECT LTD	-	-	12,240.00	-	-	-
VENTURE PARTNERSHIP LTD	-	-	-	-	44,520.47	6,212.16

3) a) Please state how many healthcare staff shifts at your trust were filled by agency staff in each of the following financial years:

i) 2017/18

ii) 2018/19

iii) 2019/20

iv) 2020/21

v) 2021/22

vi) 2022/23 to date

Please find below the information requested. Please note the data provided is for Registered Nurses and Health Care Support Workers only.

Total Agency Shifts	April 22 to Jan 23	April 21 to March 22	April 20 to March 21	April 19 to March 20	April 18 to March 19	April 17 to March 18
Off Contract	6528	8037	9339	779	0	0
On Contract	63816	59706	26055	22269	16058	12235
Grand Total	70344	67743	35394	23048	16058	12235

b) For each year, please provide a breakdown of the number by the shifts covered by

i) On framework agency staff

ii) Off framework agency staff

HCSW Agency Shifts	April 22 to Jan 23	April 21 to March 22	April 20 to March 21	April 19 to March 20	April 18 to March 19	April 17 to March 18
Off Contract	518	204	16	0	0	0
On Contract	34246	24820	3027	7	23	168
Grand Total	34764	25024	3043	7	23	168

RN Agency Shifts	April 22 to Jan 23	April 21 to March 22	April 20 to March 21	April 19 to March 20	April 18 to March 19	April 17 to March 18
Off Contract	6010	7833	9323	779	0	0
On Contract	29570	34886	23028	22262	16035	12067
Grand Total	35580	42719	32351	23041	16035	12067

