

Could I please request the below information under the freedom of information act:

- 1. Breakdown of which recruitment agencies have supplied Nurses and Healthcare assistants to the Trust and how many shifts each agency have filled over the last 6 months**

Registered Nurses

Agency	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
9AND	6	10	12	14	9	7
A & C	128	110	86	97	63	59
Altrix	199	114	148	139	103	122
ASA Medical	48	48	33	28	20	22
Capital Staffing	87	27	72	99	89	96
Careprov	151	85	106	108	95	132
CHC	9	6	8	9	6	-
Concept Care	25	17	13	15	-	-
Cromwell	29	12	6	23	13	25
Daytime Healthcare	46	78	71	101	50	104
DH24	47	32	32	33	16	4
DNS	60	50	74	85	54	67
DRC	27	9	27	38	20	30
Eleventh Hour	10	4	16	26	12	6
Enferm	543	388	355	426	394	489
Goldstaff	1	11	9	-	-	-
HCR	6	3	-	-	-	-
Hoop Nursing	13	6	5	3	5	11
IdMed	33	30	36	53	39	35
IMS		1	6	24	7	-
IntMed	34	32	25	14	2	9
Just Nurses	13	17	11	9	23	11
Locum Placement	13	-	7	7	-	2
M Recruitment	-	-	-	-	-	2
Medicspro	391	275	230	261	196	244
Medilink	12	10	2	-	-	-
MEDLOCUMS	4	1	-	-	-	-
Medteam	5	1	-	2	5	6
MPS	380	339	342	405	361	348
MSL	-	-	-	1	-	-
MSL HEALTHCARE	18	14	2	10	-	-

Agency	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
Mylocum	3	-	-	-	-	2
Next Step	164	136	158	163	127	181
NISI	56	53	51	52	53	64
NUTRIX	173	178	216	116	54	43
PRESTO	351	198	193	245	111	93
PRN BLUE	207	192	172	263	185	189
Pro Nursing	-	-	-	-	-	5
PURE	108	75	106	127	44	95
Richmond	72	54	56	65	55	69
RMR	25	18	32	43	55	41
RPS	10	6	2	5	-	-
Seven	125	73	24	42	3	1
Severn Angels	35	8	20	38	27	33
Staffing Plus	44	33	45	51	43	49
SWIIS	177	129	161	214	160	217
TNS	153	156	205	227	148	222
Total Assist	171	158	147	168	134	195
Vetro	2	-	-	-	-	3
WNA	-	8	16	5	-	-
Your Nurse	110	88	69	103	51	51
YWN	80	68	94	114	94	97

Health Care Support Workers and Health Care Assistants

Agency	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
9AND	42	-	33	75	54	9
A & C	193	195	242	298	206	320
ASA Medical	23	17	1	2	-	1
Careprov	319	332	357	383	248	338
CES Locums	106	90	76	78	71	66
Daytime Healthcare	-	-	-	2	1	1
DNS	2	3		2	2	1
Eleventh Hour	66	74	41	76	17	-
Enferm	65	68	78	70	78	109
Goldstaff	57	35	15	18	8	12
HCR	150	82	14	2	-	-
Hoop Nursing	92	60	57	90	70	64
Just Nurses	93	64	84	83	72	70
Locum Placement	53	27	29	29	12	39
M Recruitment	3	4	-	-	-	-
Medicspro	110	93	111	123	103	105
Medilink	122	64	42	30	-	-
Medteam	39	28	31	26	10	22
MPS	47	35	25	21	34	38
Mylocum	784	725	739	709	482	701

Agency	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
Next Step	250	227	198	257	192	327
PRESTO	-	2	4	-	-	-
PRN BLUE	178	120	92	74	54	71
Pro Nursing	180	152	145	148	111	155
PURE	2	13	18	18	13	10
Richmond	1	2	4	6	5	16
RMR	29	23	22	10	19	11
RPS	3	3	-	-	-	-
Sanctum	-	-	-	9	5	30
Seven	494	67	22	2	3	-
Severn Angels	404	330	333	311	208	307
Staffing Plus	143	157	149	139	125	162
TNS	16	29	58	72	19	106
Total Assist	238	230	262	232	165	211
Vetro	165	81	52	89	64	52
WE-Solutions	19	22	27	14	-	2
WNA	41	21	21	22	2	
Your Nurse	1	4	-	-	1	-
YWN	39	42	57	65	43	44

2. Overview of recruitment agency spend per Specialist Nurses, Nursing and Healthcare assistants over the last 6 months

	£
Registered Nurses	10,412,872.34
Nursing HCA/HCSW	5,320,543.96
	15,733,416.30

Please note the expenditure is provided for the 6-month period July to December 2022. The Health Board is unable to identify separately agency costs in relation to specialist nurses

3. Amount of agency spend for Nurses and Healthcare assistants for recruitment agencies off framework over the last 6 months and which Services the agencies have supplied staff to.

Off Framework Agency Spend for the period July to December 2022 was £2,565,737.34.

Services/specialties using Off Framework agencies
CARDIOLOGY
COMMUNITY
CRITICAL CARE
DIRECTOR OF OPERATIONS
EMERGENCY/URGENTCARE

FAMILY & THERAPIES
FUNDED NURSING CARE/CONTINUING HEALTH CARE
GENERAL SURGERY
GYNAECOLOGY
MATERNITY
MEDICINE
MENTAL HEALTH & LEARNING DISABILITIES
NEONATAL
OCCUPATIONAL HEALTH
PAEDIATRICS
PRIMARY CARE
TRAUMA & ORTHOPAEDICS
THEATRES
UROLOGY