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Bwrdd Iechyd Prifysgol
Aneurin Bevan
University Health Board

Our ref: FOI 23-632

Your request

You requested the following:

1. Please provide the rostering solution used for the below staffing groups. Where more than one supplier is used for each staff group, please provide the name of each supplier.
 - Medical & Dental
 - Nursing & Health Care Assistants
 - Scientific, Therapeutic & Technical Staff including of Allied Health Professionals
 - Administration and Estates
2. Please list below the staffing groups where e-rostering is currently live and being used?
3. Please tick the below Medical Specialities that are currently rostered on the system-
 - General Medicine
 - General Surgery
 - Anaesthetics
 - Obstetrics and Gynaecology
4. What percentage of workforce are rostered on the system? Please list the percentages by the staffing groups listed below-
 - Medical & Dental
 - Nursing & Health Care Assistants
 - Scientific, Therapeutic & Technical Staff including of Allied Health Professionals
 - Administration and Estates
5. What is the contract start date for your rostering supplier/suppliers? Please list the name of the supplier and contract start date.
6. What is the contract end date for your rostering supplier/suppliers? Please list the name of the supplier and contract end date.
7. What was the annual cost of your rostering supplier/ suppliers for the financial year 22/23 (April 2022 - March 2023)?

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Rydym yn croesawu gohebiaeth yn Gymraeg a byddwn yn ymateb yn Gymraeg heb oedi.
Bwrdd Iechyd Prifysgol Aneurin Bevan yw enw gweithredol Bwrdd Iechyd Lleol Prifysgol Aneurin Bevan.

We welcome correspondence in Welsh and we will respond in Welsh without delay.
Aneurin Bevan University Health Board is the operational name of Aneurin Bevan University Local Health Board.

8. Are there any exit costs incurred for changing rostering supplier/ suppliers? If yes, please state the exit cost for each supplier
9. Did the organisation use a framework to procure your rostering supplier/ suppliers? Please state the name of the supplier and framework it was procured from.

10. From the table below please indicate which interfaces are being used and at what frequency?

Interface	In/Out	Daily	Weekly	Monthly	Ad Hoc
ESR Generic Attendance Inbound Interface	Out				
ESR Generic Absence Inbound Interface	Out				
ESR Generic Outbound Interface	In				
E-Job Planning	In/Out				
Junior Doctors	In/Out				
Staffbank / Agency	In/Out				
Identity Provider Servers	In/Out				

11. Please provide the name of the organisations GOSWH (Guardian of safe working hours)

12. Please provide the name of the organisations Lead Registrar

13. Please provide the name of the organisations Medical Education Director

14. Please provide the name of the chair of the Junior Doctors forum

Our Response

I can confirm that the Health Board has completed a search of its records and has established that it does hold some information in relation to your request.

1. Please see our response below:
 - a. At the time of providing this information, Patchwork has recently been implemented for all Medical & Dental rosters. However, Rotamap (CLWRota or Medirota) and Healthrota are being used temporarily in some specialities whilst the full roll-out of Patchwork takes place.
 - b. Optima HealthRoster is used for Nursing & Health Care Assistant rostering
 - c. Optima HealthRoster is used for Scientific, Therapeutic & Technical Staff including of Allied Health Professionals rostering.
 - d. Optima HealthRoster is used for Administration and Estates rostering.
2. E-rostering is currently being used in the following staff groups:
 - Medical & Dental
 - Nursing & Health Care Assistants
 - Additional Clinical Services
 - Admin and Clerical
 - Estates and Facilities
 - Allied Health Professionals

Healthcare Scientists

3. Out of the list provided, General Surgery and Anaesthetics currently use the e-rostering system.
4. Please see our response below:
 - a. Medical & Dental 10-15%
 - b. Nursing & Health Care Assistants 75%
 - c. Scientific, Therapeutic & Technical Staff including of Allied Health Professionals 14%
 - d. Administration and Estates 39%

Our response to questions 5 and 6 are provided in the table below.

Rostering supplier	Start Date	End Date
Allocate – Optima HealthRoster	January 2021	February 2026
Healthrota	May 2020	Rolling contract*
Rotamap (CLWRota or Medirota)	November 2020	November 2024
Patchwork	September 2023	September 2030

As mentioned in our response to question 1, this contract will be replaced by Patchwork by May 2024 and will therefore cease.

7. The total combined annual cost to the Health Board for e-rostering systems for 2022/23 was £417,137.

In response to questions 8 and 9, NHS Wales Shared Services Partnership (NWSSP) manages the contract with Allocate (Optima HealthRoster), Healthrota and Rotamap (CLWRota or Medirota) on behalf of Health Boards in NHS Wales. Therefore, you may wish to redirect your request relating to exit fees and procurement to NWSSP by using the following email address:

shared.services@wales.nhs.uk

There are no exit costs associated with changing Patchwork outside of its contract. Patchwork was procured using the Crown Commercial Services Framework.

10. Our response is provided in the table below:

Interface	In/Out	Daily	Weekly	Monthly	Ad Hoc
ESR Generic Attendance Inbound Interface	Out			X	
ESR Generic Absence Inbound Interface	Out			X	
ESR Generic Outbound Interface	In	X			
E-Job Planning	N/A				
Junior Doctors	N/A				
Staffbank / Agency	N/A				
Identity Provider Servers	N/A				

11. We do not hold information related to this request as GOSWH is not part of the contract in Wales.

12. The Health Board does not employ a Lead Registrar

13. The Medical Director is responsible for Medical Education (Dr James Calvert, james.calvert@wales.nhs.uk)

14. The Health Board's chair of the Junior Doctors forum is Harrison Saunders - Harrison.Saunders@wales.nhs.uk