



Freedom of Information Request	FOI 20-392	8 th January 2021
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Please provide the total agency spend of your Trust, for the last financial year, and the total hours supplied by temporary agency staff to your Trust, for the following staffing categories:

Staffing Provision Total Hours FY (2019/2020) Total Yearly Spend (2019/2020) General Nursing Theatres (Nursing) Healthcare Assistants RMNs (where Applicable) Doctors (All Specialisms) AHP/HSS Non-Medical Non-Clinical Emergency Nurse Practitioner/ Advanced Nurse Practitioner

Please provide the total agency spend of your Trust, for the last financial year, and the total hours supplied by temporary agency staff to your Trust, for the following staffing categories:			
	Annual Spend		Hours
	£		
General Nursing Theatres	220,777.07	Note 4	5,945.74
Healthcare Assistants	228,648.98	Note 1	** 73.65
Registered Mental Health Nurses	338,132.00	Note 5	11,590.58
Doctors (All Specialisms)	12,462,592.14		75,368.55
AHP/HSS	2,172,942.61	Note 2	*
Non-Medical Non-Clinical	1,724,340.28	Note 3	*
Emergency Nurse Practitioner/ Advanced Nurse Practitioner	1,311,803.32	Note 6	*
Other Nursing Costs	8,311,164.72		216320.70
Total Agency Staff Spend 2019/20	26,770,401.12		
* The data for these posts is not held centrally, so are unable to provide the hours related to these posts.			
** The 73.65 hours were recorded centrally for HCSW Agency which equates to £1500 of the overall costs. The additional spend on HCSW agency was used in very specific specialist areas and hours used were not held centrally.			
Notes:			
1. Includes all Unqualified Nursing Staff			
2. Includes staff included in Allied Health Professionals, Professional Scientific & Therapeutic & Healthcare Scientists staff groups			
3. Includes Admin & Clerical & Estates & Ancillary Staff			
4. Includes all Nursing costs relating to Theatres cost centres			
5. Includes all Nursing costs relating to Mental Health & CaMHS cost centres			
6. Includes all Nursing costs relating to Emergency Care cost centres			
Other Nursing costs have been added for completeness to record the total agency costs for 2019/20			