

Freedom of Information Request	FOI 22-270	8 <sup>th</sup> July 2022
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**Please can you provide me with the following information if possible:**

**1. The total trust spend on agency nurses in 2019, 2020, 2021.**

Please find below the information requested for the total Health Board spend on agency nurses by financial year.

Year	£
2019/20	10,410,526.09
2020/21	18,833,149.82
2021/22	30,140,776.78

**2. What is the breakdown in types of nurses for the above, e.g., RGN, A&E, ITU, Community, Mental Health, Paeds etc?**

Please find below the breakdown of nurses by division. Please note in April 2021 the Unscheduled Care Division was split into Medicine and Urgent Care, hence the two separate tables. The data has been presented using financial years.

Division	April 19 to March 20 WTE	April 20 to March 21 WTE
FAMILY & THERAPIES DIVISION	0.58	0.07
LOCALITY PRIMARY CARE	13.85	15.67
MENTAL HEALTH & LEARNING DISABILITIES	3.68	5.36
SCHEDULED CARE	37.15	38.02
UNSCHEDULED CARE	67.74	100.19
<b>Grand Total</b>	<b>123.00</b>	<b>159.31</b>

\*WTE – Whole Time Equivalent

Division	April 21 to March 22 WTE	April to June 22 WTE
CONTINUING HEALTH CARE	0.27	0.35
DIRECTOR OF OPERATIONS	3.14	4.42
FAMILY & THERAPIES DIVISION	0.52	0.38
LOCALITY PRIMARY CARE	22.06	23.28
MEDICINE	91.64	100.14
MENTAL HEALTH & LEARNING DISABILITIES	19.03	14.00

SCHEDULED CARE	31.96	31.55
URGENT CARE	67.03	67.47
<b>Grand Total</b>	<b>235.66</b>	<b>241.58</b>

### 3. Which agencies have the highest agency spend for temporary nurses?

Please find below the agencies with the highest spend for temporary Nurses:

- Next Step Nursing Limited
- MPS healthcare Limited
- Presto Nursing Limited
- Enferm medical Limited
- Medicpio Limited
- Nutrix Personnel Limited
- Thornbury Nursing Services Limited
- Mylocum Limited
- PRN People Limited/ Bluestone

### 4. What is the current model for dealing with agency staff, such as NHSP/temporary staffing or other such as master or neutral vendor?

The Health Board's nursing requirements are managed in house, no managed service is provided by a master or neutral vendor.

NHS Wales has procured an internal Agency Nursing Services framework to support its nursing agency staffing requirements. The framework term runs from 01/03/2021 to 29/02/2024 and has an extension option to 28/02/2025.

### 5. The total off framework agency spend on nurses in 2019, 2020, 2021 & 2022

Please find below the information requested for the total off framework agency spend on nurses by financial year:

	2019/20	2020/21	2021/22	2022/23	Total
	£	£	£	£	£
<b>Off Framework</b>	887,658.99	7,438,118.02	4,989,895.85	1,066,135.09	14,381,807.95

### 6. Current agency spend on temporary staffing for nurses in 2022

Please find below information for the current agency spend on temporary staffing for nurses for financial year 2022.

Year	£
2022/23*	6,552,918.11

\*Includes April & May only

### 7. Current off framework spend on temporary staffing for nurses in 2022

Please find below information for the current off framework spend on temporary staffing for nurses for financial year 2022.

Year	£
2022/23*	1,066,135.09

\*Includes April & May only