

Freedom of Information Request	FOI 22-284	20 th July 2022
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Please disclose the information below for each staff group by return email within 20 days as per the Freedom of Information Act 2000:

	Locum	Nurse	Allied Health Professional	Non-medical non-clinical
1. Please confirm the total agency spend for the year 2019-20 for each staff group	12,462,592.14	10,410,526.09	1,610,812.03	1,724,340.28
2. Please confirm the total agency spend for the year 2020-21 for each staff group	10,246,172.62	18,833,149.82	1,349,547.66	9,661,388.10
3. Please confirm the total agency spend for the year 2021-22 for each staff group	15,608,828.75	30,140,776.78	1,715,488.42	8,766,513.05
4. Please confirm what percentage is on and off-framework (for example, "£6,650,000 – 99% framework /20% off-framework") for the year 2021-22	97% on framework/ 3% off-framework	83% on framework/ 17% off-framework	95% on framework/ 5% off-framework	76% on framework/ 24% off-framework
5. Please confirm which model is in place for managing each staff group: preferred supplier list, master vendor or neutral vendor for the year 2021-22	CCS RM6161 Framework. No managed service, master vendor or neutral vendor agreement in place.	NHS Wales have established an All Wales Agency Nursing Framework via open tender procurement process	CCS RM6161 Framework. No managed service, master vendor or neutral vendor agreement in place.	CCS RM6160 Framework. No managed service, master vendor or neutral vendor agreement in place.
6. Please confirm your total spend on clinical in-sourcing between 1st Nov 21 and 30 April 2022	The actual costs incurred during the period 1st Nov 21 and 30 April 21 are as follows: – Gastroenterology £1,091k (Includes costs for Medical, nursing, admin and some equipment but the daily rate was agreed inclusively so the Health Board is unable to split) – Cardiology £236k. Staff Group Physiologists only.			
7. Please confirm what your total spend on clinical in-sourcing between 1st Nov 20 and 30 April 2021.	No costs for this period	No costs for this period	No costs for this period	No costs for this period
8. Please confirm the direct engagement-DE% uptake for locum and AHP staff group for the year 2020-21	2,204,062.39*	N/A	Aneurin Bevan university Health Board do not have any direct engagement	N/A

	Locum	Nurse	Allied Health Professional	Non-medical non-clinical
			with Allied Health Professionals (AHP)	
9. Please confirm the direct engagement-DE% uptake for locum and AHP staff group for the year 2021-22	2,930,512.05*	N/A	Aneurin Bevan university Health Board do not have any direct engagement with Allied Health Professionals (AHP)	N/A

*Please note this includes the cost for Retinue Direct Engagement for the relevant years.