

Freedom of Information Request	FOI 22-335	1 st August 2022
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Could you please provide access to information which addresses the following questions:

1) How much money was spent on agency staff over the last five financial years? Please provide the same set of figures for bank staff.

Staff	2017/18	2018/19	2019/20	2020/21	2021/22
	£	£	£	£	£
Agency Staff	17,818,322.34	20,833,479.45	26,770,401.12	40,617,112.52	57,316,896.66
Bank Staff	29,994,384.07	29,477,342.88	31,721,446.76	35,946,167.63	45,077,489.56
Total Agency & Bank Staff	47,812,706.41	50,310,822.33	58,491,847.88	76,563,280.15	102,394,386.22

Bank staff includes locum doctors paid through payroll.

2) Can you break down the spend per financial year on category of employment e.g. nurses, doctors, porters etc.

If this is not feasible, a breakdown of the category of staff they are grouped in would suffice e.g. medical agency workers, agency nurses, and so forth.

Staff	2017/18	2018/19	2019/20	2020/21	2021/22
	£	£	£	£	£
Medical & Dental	18,524,079.60	19,213,025.12	21,423,439.67	19,713,555.00	26,664,595.07
Registered Nurses	14,495,877.75	17,085,163.53	21,057,634.38	30,591,191.17	40,040,302.01
Unqualified Nurses	8,175,790.48	8,152,760.96	9,681,784.82	12,096,473.77	21,098,372.50
Additional Clinical Services	538.92	42,995.85	24,904.43	23,310.26	18,353.70
Allied Health Professionals	1,863,954.25	1,431,678.45	1,241,262.01	903,501.57	1,182,017.93
Professional, Scientific & Technical	410,914.73	101,165.84	280,101.74	310,180.44	226,689.10
Healthcare Scientists	656,025.53	690,799.41	627,017.41	641,211.70	1,375,064.21
Admin & Clerical	1,834,115.73	1,617,801.46	1,396,264.65	2,749,209.86	3,853,948.11
Estates & Ancillary	1,851,409.42	1,975,431.71	2,759,438.77	9,534,646.38	7,935,043.59

Total Agency & Bank Staff	47,812,706.41	50,310,822.33	58,491,847.88	76,563,280.15	102,394,386.22
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3) How many medical staff were employed by the health board in each financial year over the last five financial years?

Medical & Dental SIP	2018	2019	2020	2021	2022
Count	1488.00	1625.00	1782.00	1846.00	1857.00
FTE	953.47	994.43	1026.40	980.53	827.56