

Freedom of Information Request	FOI 22-356	4 th August 2022
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Could I obtain the following information under the FOI act?

1. The total spent by your health board on energy (electricity and gas) in each of the last three financial years (including to date)

Please find below as requested the total expenditure on Energy (Electricity and Gas) for 2019/20 to 2021/22 and 2022/23 YTD to Month 3. Please note the figures provided includes both Primary and Secondary Care

2019 – 20 Financial Year	
Expenditure Description	Total
Electricity	4,580,299.82
Gas	2,565,590.67
	7,145,890.49

2020 – 21 Financial Year	
Expenditure Description	Total
Electricity	5,479,975.33
Gas	2,612,572.58
	8,092,547.91

2021 – 22 Financial Year	
Expenditure Description	Total
Electricity	7,125,998.91
Gas	3,421,393.80
	10,547,392.71

Expenditure Description	Total 2022-23 YTD (M3)
Electricity	1,772,904.64
Gas	2,024,672.91
	3,797,577.55

2. The total expected to be spent by your health board on energy in 2022/23

Please find below the forecast figures for 2022/23.

2022-23 Financial Year Forecast	
	Total
Electricity	11,669,686.00
Gas	11,849,005.00
	23,518,691.00