

Freedom of Information Request	FOI 22-401	20 th September 2022
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Question 1: What percentage of the Health Board Budget is spent on:

a) GMS services

7.04%

b) The other contractor Services of Community Pharmacy, Optometry and Dentistry

11.08%

c) Community services (all services outside the acute hospital setting) 8.48%

Please note the above information is available on the <u>Health Boards</u> webpages.

Question 2: Can you confirm or deny if there has been any % increase in your budget spend on community services since April 1st 2019? Please provide details.

There has not been a percentage increase in spend on Community Services since 1st April 2019.

Question 3: Can you confirm or deny if there has been any % decrease in your budget spend on community services since April 1st 2019? Please provide details.

There has been a percentage decrease in spend on Community Services since 1st April 2019. The percentage spend on Community Services as a percentage of the total revenue resource allocation was 9.41% in 2019/20, 8.17% in 2020/21 and 8.49% in 2021/22.

Question 4: What models of community rehabilitation operate in your Health Board? (By community rehabilitation, the CSP defines this as services which are multi-disciplinary/multi-agency enabling and supporting individuals to recover or adjust, to achieve their full potential and to live as full and active lives as possible)

- Community Resource Teams
- Virtual Ward Teams
- Frailty Teams
- Reablement Teams (where this is provided by health or jointly provided by health and social care)
- Early Supported Discharge Teams (please describe any different types of teams eg Stroke)
- In-reach/out-reach Teams
- Other (please provide details)

The Health Board has 7 Community Resource Teams which consist of components that cover all of the above.

The Health Board also has a multidisciplinary, Therapy-led Early Supported Discharge (ESD). The service offers up to 12-weeks of community-based rehabilitation for adults discharged from hospital following a stroke. The multidisciplinary ESD team consists of:

- Clinical Psychologists
- Neuro-Physiotherapists
- Occupational Therapists
- Speech and Language Therapists
- Therapy Assistant Practitioners

Question 5: Please identify the number of each of these different type of teams in question 4, operating in your health Board Please refer to Q4.