

What are your annual cataract volumes for the following periods?

2020 April 20 – March 21	778
2021 April 21 – March 22	2099
2022 April 22 - YTD	1504

What is the hospitals cataract target volume for 2023?

A target of 1801

What is the cataract procedure cost per patient for the following periods?

2020 April 20 – March 21	£1,088
2021 April 21 – March 22	£1,117
2022 April 22 - YTD	£1,145

Who is your current IOL provider?

AMO/Johnson & Johnson

What is the current monofocal lens model that you primarily use?

PCB00 from AMO

Do you have a secondary IOL for use in the hospital? If so, what is the lens model?

MA60AC from Alcon

Do you use hydrophilic or hydrophobic IOLs?

Hydrophobic

Do you use Toric IOLs?

Yes

Do you have a Toric Pathway in situ?

Ordered on patient per patient basis

How many Toric IOLs were used in the following periods

2020 April 20 – March 21	687
2021 April 21 – March 22	1513
2022 April 22 - YTD	607

What is your current purchase route for IOLs?

All Wales framework pricing

Do you have a current contract in place for committed volumes?

No

What is the expiry date of your existing contractual agreements for IOLs?

Not applicable

Who is your current phaco machine provider?

Bausch & Lomb

What phaco machine model do you currently have?

Stellaris

How many phaco machines are in situ in the hospital?

Site	Number
Royal Gwent Hospital	2
Nevill Hall Hospital	2
Grange University Hospital	1

What was the date of installation for the current phaco machines?

Site	Date
Royal Gwent Hospital	2013
Nevill Hall Hospital	2015
Grange University Hospital	2015*

* Please note the phaco machine at the Grange University Hospital (GUH) was purchased in 2015 and was previously installed at Ysbyty Ystrad Fawr Hospital. The phaco machine was then moved to the GUH upon its opening in 2020.

Are they owned by the hospital?

Yes

If not, are the machines paid for by phaco procedure packs and or IOLs agreement, if yes, what date is the agreement due to end?

Not applicable

What is the renewal and replacement date allocated for the phaco machine?

Ongoing at present. A trial of new Bausch & Lomb machine is planned for early 2023

Does the hospital do VR procedures?

No

If so, what VR machines are currently in situ?, and how many VR machines are there?

Not applicable

Does the hospital currently have any OCT diagnostic equipment?

Yes

If yes, what is the make and model of the equipment in situ and what is the renewal and replacement date allocated?

Supplier	Model	Renewal date
Topcon	Triton Plus	June 2024
Topcon	Triton Plus	March 2023
Optos	Monaco	March 2023
Optos	Silverstone	August 2023
Topcon	Triton Plus	June 2024
Topcon	Maestro	December 2024
Topcon	Triton Plus	June 2024
Optos	Silverstone	November 2024
Topcon	Triton Plus	March 2023
Optos	Silverstone	October 2024

Does the hospital currently have an A/B scanner?

Yes

If yes, what is the make and model of the equipment in situ and what is the renewal and replacement date allocated?

2 Nidek cameras were purchased in March 2022