

Freedom of Information Request	FOI 23-460	22 November 2023
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Your request

You requested the following:

1. Please could you provide me with information about your organisation's ICT expenditure.

Please include expenditure for the period April to March (or closest period based on your financial year). Please enter in £s, not £000s or £ms.

Please include revenue and capital expenditure, if possible.

Item	Notes	2022/23	Comments
Networking Services	Please exclude equipment - see below		
Networking Equipment	Please exclude services - see above		
Mobility Services	Includes mobile voice (calls), messaging and data. If possible, please exclude cost of mobile devices		
Mobile Devices	Mobile handsets or smartphones. If possible, please exclude cost of mobile services - see above		
Fixed Line Services	Line rental or broadband. Please exclude mobile services		
Fixed Line Devices	Telephones and conferencing equipment. Please exclude mobile devices		
Security Equipment	Example: network firewall (hardware, not software)		

Please do not include spend through a managed service. If any or all of the above are provided through a managed service, please enter '0', and state 'Managed service' in Comments column.

Our response

1. Our response is provided in the table below:

Item	Notes	2022/23	Comments
Networking Services	Please exclude equipment - see below	£25k	
Networking Equipment	Please exclude services - see above	£ 1.4 million	
Mobility Services	Includes mobile voice (calls), messaging and data. If possible, please exclude cost of mobile devices	£540k	
Mobile Devices	Mobile handsets or smartphones. If possible, please exclude cost of mobile services - see above	£50k	
Fixed Line Services	Line rental or broadband. Please exclude mobile services	£280k	
Fixed Line Devices	Telephones and conferencing equipment. Please exclude mobile devices	£25k	
Security Equipment	Example: network firewall (hardware, not software)	£100k	