

Please include expenditure for the period **April to March** (or closest period based on your financial year). Please enter in £s, not £000s or £ms.
Please include revenue **and** capital expenditure, if possible.

Item	Notes	2019/20		2020/21	Comments
Networking Services	Please exclude equipment - see below	£250,000	£250,000		
Networking Equipment	Please exclude services - see above	£750,000	£750,000		
Mobility Services	Includes mobile voice (calls), messaging and data. If possible, please exclude cost of mobile devices	£500,000	£500,000		
Mobile Devices	Mobile handsets or smartphones. If possible, please exclude cost of mobile services - see above	£60,000	£120,000		
Fixed Line Services	Line rental or broadband. Please exclude mobile services	£310,000	£225,000		
Fixed Line Devices	Telephones and conferencing equipment. Please exclude mobile devices	£80,000	£100,000		
Security Equipment	Example: network firewall (hardware, not software)	£60,000	£0		

Please do not include spend through a **managed service**. If any or all of the above are provided through a managed service, please enter '0', and state 'Managed service' in Comments column.