

Freedom of Information Request	FOI 22-238	20 th June 2022
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I'm emailing you today as I wish to make a Freedom of Information request. If you could please read the below and provide me with that information it would be much appreciated.

- 1) Please could you confirm the names of the top 5 locum agencies you have the most spend with within AHP/HSS there at the trust from the calendar year of 2021?**

GLOBE LOCUMS LTD
MAXXIMA LTD
MEDICSPRO LTD
VIVID HEALTHCARE SEARCH LTD
YOUR WORLD RECRUITMENT LTD

- 2) Please could you state the utilisation rate for each agency that has been achieved? This should amount to the total value of AHP locum spend supplied by each agency during the 2021 calendar year as a percentage of total AHP locum spend in the same period.**

GLOBE LOCUMS LTD - 22.33%
MEDICSPRO LTD - 21.17%
MAXXIMA LTD - 16.37%
YOUR WORLD RECRUITMENT LTD - 7.08%
VIVID HEALTHCARE SEARCH LTD - 6.67%

- 3) Please can you breakdown the total spend on AHP/HSS agency staff during the calendar year of 2021?**

	£
AHP	1,654,377.54
HSS	490,820.42

- 4) Please can break down the total spend on AHP/HSS agency staffing during the calendar year 2021 for the specialisms below:**

Please note the spend of £29,612.13 is not included as the specialism is unknown.

AHP	Spend
Sonographers	112,346.02
Radiographers*	609,847.69
Radiotherapists	-
Clinical Physiologists	-
Physiotherapists	214,575.04
Occupational Therapists	388,454.80

Speech and Language Therapists	22,588.09
Audiologists	-
Dieticians	31,401.78
Podiatrists	267,839.61
Clinical Psychologists	-
Theatre Practitioners	-

*Includes Echo Cardiographers

HSS	Spend
Biomedical Scientists	121972.18
Mortuary/Pathology Technicians*	195,528.37
Pharmacy Services Staff	151,032.25
Orthoptists & Optometrists	-

*Includes Medical Lab Assistants (COVID-19)