

**If all the below questions cannot be answered within the appropriate time limit, please can you answer the questions in order as below until the limit is reached.**

- 1. What was the total number of individuals who were in receipt of standard (ie. non-Fast Track) NHS Continuing Healthcare, and had a domiciliary care package, in each of the following financial years?**

**Please understand this as a total of all standard (non-Fast Track) Continuing Healthcare cases within the financial year where the client received a domiciliary care package, even if they later became no longer eligible within that same financial year or were later moved to a non-domiciliary setting. The figure should also include those that were already eligible at the beginning of the financial year, in addition to any that became newly eligible within the financial year.**

**2018/19**  
**2019/20**  
**2020/21**  
**2021/22**  
**2022/23**

<b>Year</b>	<b>No. of Patients</b>
<b>2018/2019</b>	629
<b>2019/2020</b>	641
<b>2020/2021</b>	731
<b>2021/2022</b>	817
<b>2022/2023</b>	731

**What was the total budget spent on individuals who were in receipt of standard (ie. non-Fast Track) NHS Continuing Healthcare, and had a domiciliary care package, in each of the following financial years?**

**2018/19**  
**2019/20**  
**2020/21**  
**2021/22**  
**2022/23**

<b>Year</b>	<b>Spend £</b>
<b>2018/2019</b>	£5,882,624
<b>2019/2020</b>	£5,754,151
<b>2020/2021</b>	£5,863,178
<b>2021/2022</b>	£6,127,915
<b>2022/2023</b>	£5,800,020

Please note the Health Board is unable to provide a breakdown for the budget as it is not completed at a criteria level.