

| | | |
|--------------------------------|------------|----------------------------|
| Freedom of Information Request | FOI 23-267 | 13 th June 2023 |
|--------------------------------|------------|----------------------------|

Please could you provide the following information:

- **The number of FTE staff (broken down by staff types) that have been employed by Aneurin Bevan University Health Board each year since 2015.**

Please find below, the number of FTE broken down by staff group as of 31st March each year, for staff employed in the Health Board.

| Staff Group | 2023 FTE | 2022 FTE | 2021 FTE | 2020 FTE | 2019 FTE | 2018 FTE | 2017 FTE | 2016 FTE | 2015 FTE |
|----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Add Prof Scientific and Technic | 474.03 | 463.29 | 445.25 | 447.43 | 398.00 | 336.26 | 311.03 | 317.33 | 283.58 |
| Additional Clinical Services | 2759.86 | 2640.48 | 2683.20 | 2416.64 | 2275.08 | 2297.07 | 2290.11 | 2341.09 | 2191.79 |
| Administrative and Clerical | 2780.79 | 2631.65 | 2436.18 | 2324.93 | 2188.83 | 2089.86 | 2025.05 | 1950.53 | 1886.70 |
| Allied Health Professionals | 818.62 | 818.35 | 778.49 | 757.88 | 730.18 | 712.03 | 711.70 | 691.61 | 672.42 |
| Estates and Ancillary | 975.99 | 981.75 | 1039.36 | 1012.41 | 1077.47 | 1084.28 | 1104.73 | 1073.34 | 1070.70 |
| Healthcare Scientists | 232.72 | 228.78 | 227.13 | 226.54 | 220.66 | 221.15 | 223.07 | 221.27 | 228.55 |
| Medical and Dental | 805.86 | 826.86 | 974.18 | 1024.09 | 996.38 | 965.90 | 940.25 | 947.82 | 940.40 |
| Nursing and Midwifery Registered | 3804.03 | 3739.59 | 3776.78 | 3509.74 | 3467.18 | 3508.70 | 3574.61 | 3521.15 | 3478.58 |
| Students | 7.50 | 7.50 | 1.00 | 2.00 | 7.50 | 3.00 | 3.00 | 6.50 | 4.00 |
| Grand Total | 12659.40 | 12338.25 | 12361.57 | 11721.66 | 11361.27 | 11218.24 | 11183.54 | 11070.63 | 10756.73 |

Please note the information has been provided for the same day each year, (31st March) due to the information constantly updating, i.e. staff leaving, starting and changing of hours.