



**GIG
CYMRU
NHS
WALES**

Bwrdd Iechyd Prifysgol
Aneurin Bevan
University Health Board

Freedom of Information Request	FOI 23-282	26 th June 2023
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1. Please confirm how many hours were worked by agency staff in 2021/22 and 2022/23 within this health board, providing a breakdown of this number by role, including nursing, midwifery, and medicine/dental.

Please find the information below as requested. Please note the Health Board do not use Midwifery Agency Staff.

	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Grand Total
RNs	34606	36283	30640	38660	32546	36227	45328	38041	38016	50533	43927	42761	467567

	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Grand Total
RNs	50142	38655	38046	48217	36561	37889	43364	30851	37305	32666	33318	32206	459221

Financial Year	Grade	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total Hours
2021-22	Consultant	2036.08	2373.50	3224.75	2944.86	2973.23	3128.41	4917.25	3969.00	5132.42	3563.00	4684.75	6090.00	45037.25
	FHO1			75.00				24.00		36.00	45.83			180.83
	FHO2	220.00	285.50	69.00	375.50	463.00	1035.16	582.49	462.00	236.00	186.00	375.25	649.00	4938.90
	Specialty Doctor	1239.84	1363.77	1629.75	1452.67	1180.17	1649.42	1444.00	1598.00	2390.25	1214.50	1492.17	2917.83	19572.37
	StR Higher	1183.00	1381.75	2138.50	1942.50	1410.50	965.00	1025.58	1382.67	1683.00	1436.75	1531.25	1675.17	17755.67
	StR Lower	3031.25	2754.25	4120.00	2985.01	4324.25	4271.75	4098.93	4696.58	5653.09	4383.08	4930.00	6409.83	51658.02
2021-22 Total		7710.17	8158.77	11257.00	9700.54	10351.15	11049.74	12092.25	12108.25	15130.76	10829.16	13013.42	17741.83	139143.04
2022-23	Consultant	3610.50	3945.25	4450.16	4133.65	5476.74	4076.25	3567.50	3516.75	3841.75	3285.50	5907.50	5142.24	50953.79
	FHO1										84.00			84.00
	FHO2	319.00	824.50	514.50	305.50	866.75	726.75	803.50	505.25	587.50	281.00	294.50	237.00	6265.75
	GP							147.00			110.50		28.00	285.50
	Specialty Doctor	1773.00	1358.83	1686.83	2012.32	1866.00	979.00	1605.66	1113.25	1978.92	2169.00	1893.42	2365.25	20801.48
	StR Higher	1398.50	1813.17	1901.42	1322.50	1634.50	1156.00	969.50	1038.00	1407.17	1077.50	1262.00	1285.00	16265.26
	StR Lower	4226.75	3409.24	5014.82	5098.09	4439.17	3977.48	3608.25	4253.75	4031.75	2688.91	3214.25	4289.00	48251.46
2022-23 Total		11327.75	11350.99	13567.73	12872.06	14283.16	10915.48	10701.41	10427.00	11847.09	9696.41	12571.67	13346.49	142907.24
Grand Total		19037.92	19509.76	24824.73	22572.60	24634.31	21965.22	22793.66	22535.25	26977.85	20525.57	25585.09	31088.32	282050.28

2. Please then confirm how much the health board spent on all agency workers in 2022/22 and 2022/23, breaking these figures down by role (nursing, midwifery, medicine/dental etc.)

	2021/22 £	2022/23 £
Medical & Dental	15,608,828.75	15,928,689.35
Registered Nurses	22,834,507.36	22,000,223.34
Unqualified Nurses	7,306,269.42	10,593,333.45
Additional Clinical Services	18,353.70	7,526.65
Allied Health Professionals	1,182,064.02	2,142,158.55
Professional, Scientific & Technical	226,689.10	159,656.96
Healthcare Scientists	1,373,671.26	795,459.34
Admin & Clerical	2,428,662.91	1,536,434.57
Estates & Ancillary	6,337,850.14	7,722,209.26
	<u>57,316,896.66</u>	<u>60,885,691.47</u>