

Freedom of Information Request	FOI 21-088	9 th March 2021
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1. What Workforce Rostering systems are currently used to support the allocation of community health workers/allied health professionals?

The Health Board uses Allocate Healthroster for all non-medical staff groups and community district nursing. At present, this system is not used for Allied Health Professionals and other community health workers.

2. When is the contract expiry and yearly contract value of this system?

The contract has recently been renewed by NHS Wales Shared Services Partnership as part of an all Wales agreement under the LLP Framework Agreement. The contract expires on 30th December 2025.

The annual contract cost profile for the Health Board is £260,400.

3. The total number of Back Office Support Staff that support the allocation process?

Within the Health Board 3.5 wte (4 heads) are employed to support the Allocate Healthroster system.

4. The total number of allied health professionals/community health staff?

Staff Group	Heads
Add Prof Scientific and Technic	1
Additional Clinical Services	145
Administrative and Clerical	50
Allied Health Professionals	928
Healthcare Scientists	1
Medical and Dental	12
Nursing and Midwifery Registered	513
Grand Total	1650