

Specialty	Grade	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
		# o Ho Spend Excl VAT	# o Ho Spend Excl VAT	# o Ho Spend Excl VAT	# o Ho Spend Excl VAT	# o Ho Spend Excl VAT	# o Ho Spend Excl VAT	# o Ho Spend Excl VAT	# o Ho Spend Excl VAT	# o Ho Spend Excl VAT	# o Ho Spend Excl VAT	# o Ho Spend Excl VAT	# o Ho Spend Excl VAT
<b>Total Spend</b>		<b>1,092,897.83</b>	<b>923,140.51</b>	<b>1,084,741.18</b>	<b>866,161.00</b>	<b>1,074,821.66</b>	<b>1,026,507.66</b>	<b>531,299.38</b>	<b>1,272,203.47</b>	<b>1,238,172.85</b>	<b>1,317,593.71</b>	<b>1,919,809.25</b>	<b>1,703,662.89</b>
Community	Other Career Grades				-	-	4,788.00	3,587.89	-	2,897.92	4,386.75	4,657.59	2,047.69
Dietetics	Other Career Grades	0.01	6,292.80	-	6,292.79		6,502.81		316.33				
Emergency / Urgent Care	Consultant						54,245.79	51,939.86	45,203.41	59,943.52	61,706.08	67,013.27	56,745.83
Emergency / Urgent Care	Other Career Grades	-	599.90	-	-	-	-	14,202.10	-	-	-	-	-
Emergency / Urgent Care	Doctors & Dentists in Training	54,505.05	43,382.69	102,290.30	68,757.27	70,098.33	63,798.95	115,088.19	70,376.70	53,022.11	69,084.22	94,661.53	78,726.90
Ear Nose & Throat	Consultant					19,077.58						2,754.84	9,075.24
Ear Nose & Throat	Other Career Grades												14,687.82
Ear Nose & Throat	Doctors & Dentists in Training	12,603.74	14,835.75	11,678.99	15,013.01	13,994.18	8,842.81	11,021.69	12,600.37	30,593.67	29,839.82	17,168.02	16,727.57
Frailty	Consultant							14,262.00	44,292.54	28,415.70	26,128.80	77,674.46	55,652.30
Frailty	Other Career Grades	16,464.26	8,366.44	12,553.74	8,949.27	12,237.39	11,462.59	1,143.21	3,282.48	17,009.72	6,343.12	10,802.14	10,800.54
Gastroenterology	Consultant	49,718.89	39,600.75	47,172.40	42,405.58	44,905.95	41,760.50	24,382.82	50,724.33	51,235.38	68,895.32	66,764.47	69,003.42
Gastroenterology	Other Career Grades		10,560.00	-	10,560.00								
Gastroenterology	Doctors & Dentists in Training			10,445.48	-	5,898.68							
General Surgery	Consultant							9,831.00	4,176.00	2,784.00	-	3,655.45	-
General Surgery	Doctors & Dentists in Training				3,255.89	7,627.07	22,999.57	20,920.89	18,740.12	9,666.25	-	-	1,086.34
Gynaecology	Consultant												75.89
Gynaecology	Other Career Grades	-	1,248.00	-	-	3,532.13	4,041.67	11,540.01	4,854.41	3,155.71	1,584.60	5,218.26	6,874.41
Gynaecology	Doctors & Dentists in Training	40,499.32	33,241.09	35,371.58	36,286.69	29,669.12	5,200.85	38,598.41	16,890.84	19,694.49	15,462.86	18,789.40	15,951.31
Haematology	Consultant	-	56,969.82	-	669.71								
Medicine	Consultant	164,440.74	137,147.31	140,352.46	125,254.55	140,472.91	70,342.16	892.23	66,952.37	159,417.93	232,989.60	237,615.23	294,931.44
Medicine	Other Career Grades	82,224.07	100,357.20	152,264.25	104,351.70	75,573.52	89,842.67	42,051.66	69,076.71	86,805.36	105,008.63	145,813.82	142,650.82
Medicine	Doctors & Dentists in Training	114,925.38	75,595.50	114,600.75	91,172.54	102,967.42	101,485.21	62,279.98	87,613.38	74,965.62	99,255.84	133,214.62	223,427.57
Mental Health & Learning Disa	Consultant	73,415.35	44,148.36	39,312.66	25,600.78	36,322.82	50,373.44	65,638.04	70,733.88	78,155.95	83,791.38	83,534.47	66,026.83
Mental Health & Learning Disa	Other Career Grades	13,507.85	11,281.42	12,429.56	15,065.95	14,302.77	24,669.41	39,416.14	39,577.47	29,697.67	22,338.35	47,714.86	43,431.13
Mental Health & Learning Disa	Doctors & Dentists in Training				1,845.46	3,610.05	4,605.94	7,785.57	7,929.60	4,194.92	8,462.60	8,937.73	4,596.98
Neonatal	Other Career Grades	-	-	-	-	-	5,040.00	-	1,680.00	-	-	-	-
Neonatal	Doctors & Dentists in Training	-	1,658.44	-	-	-	-	1,007.86	-	-	-	-	-
Neurology	Consultant	-	-	15,755.52	9,404.04	13,835.46	5,371.62	15,894.42	12,569.45	16,064.87	12,164.12	13,662.48	16,680.76
Occupational Health	Other Career Grades	20,632.00	1.00	11,840.00	10,251.00	9,950.00	17,150.00	16,600.00	11,552.00	25,808.00	3,338.00	17,335.00	14,460.00
Ophthalmology	Consultant	78,627.12	73,159.61	44,385.74	17,923.92	121,215.69	95,572.12	124,439.04	174,525.08	15,156.99	54,709.36	219,398.29	73,252.79
Ophthalmology	Doctors & Dentists in Training			36,086.76	1,191.62	-	55,381.51	56,056.89					
Oral Surgery	Doctors & Dentists in Training												7,169.75
Paediatrics	Consultant	8,706.99	11,248.76	-	2,625.20	8,127.48	7,805.25	5,316.36	1,107.24	50.82	25.41	-	-
Paediatrics	Other Career Grades	6,488.90	1,200.00	-	-	22,615.63	-	-	11,655.46	10,000.00	7,238.38	-	-
Paediatrics	Doctors & Dentists in Training	19,525.23	24,969.36	22,418.47	17,319.63	12,371.52	6,343.14	29,885.96	23,035.72	3,683.93	2,498.50	-	-
Palliative Care	Other Career Grades				491.92	491.91	491.92	491.92	491.91	491.91	491.91	491.91	491.91
Pathology	Consultant	137,278.40	83,893.78	77,195.72	80,563.22	90,253.58	99,502.32	36,691.07	73,396.65	76,222.35	52,626.02	185,988.68	45,521.96
Pathology	Other Career Grades						1,797.78	1,797.78	-	11.99			
Primary Care	Other Career Grades	60,899.70	44,654.00	36,712.14	28,173.51	79,519.40	50,470.00	49,598.20	93,972.80	48,887.55	40,105.40	94,300.39	82,387.54
Radiology	Consultant					13,163.28	17,797.95	13,140.43	41,636.72	87,029.11	61,564.57	83,847.41	91,087.57
Speech & Language Therapy	Consultant				-	-	-	-	-	-	-	613.20	963.60
Trauma & Orthopaedics	Other Career Grades	12,292.89	13,836.86	-	-	-	5,163.43	-	-	7,200.00	-	-	-
Trauma & Orthopaedics	Doctors & Dentists in Training	163,780.30	165,870.92	180,977.47	134,550.40	139,096.21	133,140.85	132,756.08	227,497.88	212,554.89	227,651.16	258,909.84	225,884.68
Urology	Doctors & Dentists in Training	34,219.72	19,239.01	9,772.46	-	-	3,326.40	807.98	12,446.16	26,141.54	27,166.69	20,962.83	13,473.86
Other	Consultant	-	1,928.88	-	7,236.94	31,805.70	6,354.91	158.88					
Other	Other Career Grades	18.42	9,478.92	1,490.63	666.00							1,690.94	19,768.43

Note: The spend reported above includes VAT where this is charged, as we are unable to recover VAT for Medical agency costs.