

Specialty	Band	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
		# o Ho Spend Excl VAT	# o Ho Spend Excl VAT	# o Ho Spend Excl VAT	# o Ho Spend Excl VAT	# o Ho Spend Excl VAT	# o Ho Spend Excl VAT	# o Ho Spend Excl VAT	# o Ho Spend Excl VAT	# o Ho Spend Excl VAT	# o Ho Spend Excl VAT	# o Ho Spend Excl VAT	# o Ho Spend Excl VAT
<b>Total Spend</b>		<b>2,563,497.63</b>	<b>2,864,380.44</b>	<b>2,782,192.50</b>	<b>2,303,597.30</b>	<b>1,839,909.31</b>	<b>2,117,475.37</b>	<b>2,079,951.60</b>	<b>2,133,692.45</b>	<b>2,761,263.64</b>	<b>2,119,065.43</b>	<b>2,979,543.13</b>	<b>2,607,497.44</b>
Anaesthetics	Registered Nurse	2,022.46	731.06	- 731.99	-	-	-	-	-	463.59	-	-	-
CAMHS	Registered Nurse	-	9,890.79	21,068.66	15,931.64	15,644.27	11,890.07	1,206.01	23,020.17	30,703.40	7,217.47	1,262.63	520.14
	Nursing HCA / HCSW	8,316.96	- 6,548.58	26,994.90	28,423.19	53,857.22	22,181.61	6,685.90	25,060.20	17,986.14	8,189.54	2,633.49	1,488.65
Cardiology	Registered Nurse	44,861.16	72,943.43	95,217.60	62,878.20	57,285.77	61,333.09	49,403.70	39,908.44	27,757.98	22,901.97	32,665.82	27,531.73
	Nursing HCA / HCSW	117.10	1,565.24	6,216.85	788.30	1,014.43	2,208.30	4,325.03	8,807.16	7,372.28	18,222.78	4,222.43	8,156.53
Community	Registered Nurse	139,713.19	174,510.91	138,057.47	133,860.42	129,843.41	144,385.10	167,245.99	145,941.44	196,857.33	176,689.24	208,961.80	252,398.26
	Nursing HCA / HCSW	3,269.29	- 1,511.03	5,873.97	7,751.44	4,571.44	5,503.35	4,923.09	23,167.59	10,871.65	35,004.08	23,888.00	36,090.11
Continuing Healthcare	Registered Nurse	32,526.79	29,053.91	27,531.33	23,941.75	26,274.05	29,967.73	24,050.95	47,225.99	80,570.91	70,076.37	102,666.48	58,406.00
Critical Care	Registered Nurse	297,540.16	387,643.51	193,992.80	104,885.77	50,336.16	56,615.36	97,930.88	124,541.63	128,030.39	112,596.23	128,229.51	135,704.51
	Nursing HCA / HCSW	297.92	710.88	297.36	274.36	-	4.30	1,736.52	- 361.24	-	- 818.72	1,103.66	- 662.96
Dietetics	Registered Nurse	-	-	-	-	584.28	-	-	-	-	-	584.28	-
Emergency / Urgent Care	Registered Nurse	460,639.83	445,054.90	568,791.69	524,459.92	391,669.19	427,357.31	341,925.29	400,362.22	486,075.44	428,493.01	581,746.96	663,926.33
	Nursing HCA / HCSW	5,584.96	17,685.25	35,569.83	- 1,149.96	1,432.93	8,391.03	91,164.75	82,218.12	68,903.35	88,398.84	133,800.27	534.12
Gastroenterology	Registered Nurse	-	-	-	-	-	-	-	-	-	-	-	289.92
General Surgery	Registered Nurse	186,842.50	169,030.68	348,588.46	170,388.48	96,992.01	128,802.63	96,883.51	71,464.70	102,193.15	71,623.51	72,041.47	118,785.57
	Nursing HCA / HCSW	13,458.90	14,672.25	42,552.47	6,302.68	362.23	10,700.54	13,255.97	26,834.16	17,601.84	28,752.77	39,093.34	16,243.04
Gynaecology	Registered Nurse	562.62	718.80	649.92	543.55	2,678.27	687.89	-	2,389.83	2,797.72	1,499.75	4,328.31	4,640.59
	Nursing HCA / HCSW	-	-	-	-	-	-	-	-	-	348.78	445.68	4,532.50
Haematology	Registered Nurse	-	790.00	2,526.50	6,549.65	- 2,258.33	2,062.04	1,517.22	463.59	288.00	263.10	1,060.14	1,635.13
	Nursing HCA / HCSW	-	-	-	-	-	-	-	-	289.92	507.84	- 289.92	1,061.28
Medicine	Registered Nurse	1,024,484.77	1,114,916.43	1,146,946.26	875,096.09	621,784.05	656,069.13	465,383.52	453,662.03	661,398.66	348,418.31	736,351.65	699,118.16
	Nursing HCA / HCSW	114,400.46	61,373.84	26,715.15	116,401.93	195,222.70	274,649.00	365,366.86	320,400.74	449,456.68	371,784.04	481,923.22	162,020.10
Mental Health & Learning Disabilities	Registered Nurse	72,008.26	83,280.69	71,566.70	58,384.17	64,236.21	121,999.96	98,284.23	131,900.95	133,767.48	96,773.44	110,907.87	375,391.66
	Nursing HCA / HCSW	1,328.05	2,185.40	2,314.95	578.99	15.95	21,372.67	100,872.66	52,168.64	127,659.57	101,822.86	94,495.51	- 160,385.68
Neonatal	Registered Nurse	-	-	-	-	-	-	1,493.00	-	-	- 4.20	1,045.70	442.26
Ophthalmology	Registered Nurse	6,130.17	2,814.74	- 884.45	- 811.44	633.36	544.00	- 549.78	-	-	- 1,240.63	- 576.00	50.74
	Nursing HCA / HCSW	-	-	-	-	-	-	162.42	-	-	-	-	-
Paediatrics	Registered Nurse	465.61	-	-	463.59	-	-	576.00	2,196.83	2,123.26	2,907.85	5,884.33	5,942.37
	Nursing HCA / HCSW	-	-	-	-	-	-	330.05	-	256.11	289.92	257.48	370.96
Palliative Care	Registered Nurse	-	-	-	-	-	-	-	-	-	-	504.00	-
Pathology	Registered Nurse	-	1,470.44	-	881.42	598.15	-	-	-	-	-	-	-
Primary Care	Registered Nurse	520.97	-	-	-	-	-	739.50	- 22.00	-	505.20	-	-
	Nursing HCA / HCSW	-	-	-	-	-	-	-	-	-	-	289.92	-
Radiology	Registered Nurse	680.00	-	-	-	-	-	-	-	-	-	-	-
Respiratory	Registered Nurse	-	-	-	-	-	-	-	-	640.48	-	-	-
Rheumatology	Registered Nurse	-	-	-	-	-	-	-	-	-	-	-	573.87
Trauma & Orthopaedics	Registered Nurse	79,707.92	132,033.07	269,905.22	152,258.74	85,545.62	71,811.89	62,680.24	50,528.41	51,201.90	39,341.10	50,952.96	100,148.99
	Nursing HCA / HCSW	1,634.12	8,519.62	15,295.22	6,438.48	4,126.58	11,604.59	12,211.13	32,634.39	36,172.91	52,489.43	64,942.11	3,328.59
Theatres	Registered Nurse	-	- 71.07	1,263.23	-	- 1,263.23	-	-	2,454.30	5,295.24	3,109.58	9,602.45	7,749.63
Urology	Registered Nurse	25,242.60	10,238.38	16,763.81	13,386.24	10,980.22	10,087.25	14,628.06	7,344.94	8,870.07	- 1,917.31	4,823.70	7,848.84
	Nursing HCA / HCSW	419.61	263.76	91.62	183.24	429.30	385.68	849.31	- 323.26	984.03	1,504.61	4,648.10	918.46
Other	Registered Nurse	38,078.70	132,294.62	- 280,978.33	- 5,493.54	27,364.95	35,446.76	45,141.97	40,647.49	86,582.66	10,426.48	46,903.18	79,325.17
	Nursing HCA / HCSW	2,642.55	- 1,881.48	- 4.70	-	- 51.88	1,414.09	9,527.62	19,054.99	18,091.50	22,888.19	28,142.60	- 6,628.13

Note: The spend reported above excludes VAT, as we are able to recover VAT for Nurseing agency costs.