

Freedom of Information Request	FOI 23-083	8 th March 2023
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I am writing to request details about your CAMHS services (community/parents and children) under the Freedom of Information Act.

- I wonder if you could tell me please:
- 1: The number of young people on your waiting list for a first appointment and comparable figures for 2021 and 2017. Please provide a snapshot for a single day in February for those years.
- 2: The total number of young people referrals in 2022, 2021, and 2017.
- 3: The average length of time young people are waiting for a first appointment and comparable figures for 2021 and 2017.

Figures are a snapshot on 28th Feb for the years shown	2017	2021	2022
1: YP on waiting list for a first appointment	66	57	73
2: Total number of YP referrals	152	57	76
3: Average time YP are waiting for a first appointment	6.4 wks.	1.33 wks.	1.78 wks.

- 4. Please give a snapshot of the average wait time for a first appointment as at 31/1/23
- 5: The average length of time young people are waiting between initial referral and treatment beginning at 31/1/23 and comparable figures for 2021 and 2017.

Below figures are snapshot of wait as of 31st Jan 2023	2017	2021	2022
4: Average wait time for a first appointment	3.5 wks.	1.05 wks.	1.97 Wks.
5: Average time YP waiting between initial referral and treatment	54 wks.	24 wks.	36 wk.

6: Your (trust/board's annual budget and CAMHS overall annual budget and comparable figures for 2021 and 2017.

Annual Budget 1st April - 31st March						
	<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	<u>2021/22</u>	
ABUHB	£1,262,399,000	£1,323,566,000	£1,420,760,000	£1,648,343,000	£1,707,769,000	
CAMHS	£4,279,438	£4,646,739	£5,159,870	£5,425,490	£7,882,719	