

Freedom of Information Request	FOI 23-108	20 th March 2023
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Can you please provide me with the greatest expenditure made to the following two groups over the last five years at Aneurin Bevan University Health Board:

- 1. Agency workers**
- 2. Ad hoc locum workers for medical, dental and nursing staff. This includes staff worked on a temporary basis.**

Agency Workers	(£)
Greatest expenditure by staff group - Registered / Unqualified Nurses 2021/22	30,140,776.78
Greatest expenditure to an agency supplier overall	11,296,435.88

Ad Hoc Locum Doctors/ Bank Staff	(£)
Greatest expenditure by staff group - Registered / Unqualified Nurses 2021/22	30,997,897.73

Can you please provide me with the yearly total staff bill constituted by payments to agency workers and ad hoc locums over the last five years at Aneurin Bevan University Health Board ?

	2017/18 (£)	2018/19 (£)	2019/20 (£)	2020/21 (£)	2021/22 (£)
Agency Costs	17,818,322.34	20,833,479.45	26,770,401.12	40,617,112.52	57,316,896.66
Locum Doctors/ Bank Staff	29,994,384.07	29,477,342.88	31,721,446.76	35,946,167.63	45,077,489.56
Total	47,812,706.41	50,310,822.33	58,491,847.88	76,563,280.15	102,394,386.22

Can you please provide me with the number of agency staff employed yearly outside the NHS Wales Framework contract over the last five years at Aneurin Bevan University Health Board ?

The total number of Agency workers who worked via the bank is 1,539.