



Freedom of Information Request	FOI 23-120	23 <sup>rd</sup> March 2023
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**Under the Freedom of Information Act (2000) please could you provide the following information in response to the 3 questions below:**

**1. What is your total procured/ third party spend per annum (ie, spend for goods, services and works).**

	<b>19/20 £000</b>	<b>20/21 £000</b>	<b>21/22 £000</b>
Total spend on goods, services & works	959,507	1,078,915	1,030,139

**2. What was your total spend in revenue and capital for years 19/20, 20/21, 21/22.**

	<b>19/20 £000</b>	<b>20/21 £000</b>	<b>21/22 £000</b>
Revenue	1,423,041	1,656,216	1,708,127
Capital	133,286	112,376	52,167

**3. Please provide the name and total spend for your top 10 consultancy suppliers (ie Big4 consultancy firms, PeopleToo, IMpower etc) for years 19/20, 20/21, 21/22. Note, I am not asking for confidential details of contracts, only spend information.**

<b>Consultancy Suppliers</b>	<b>19/20 £000</b>
1 Compassionate Communities	300
2 Lightfoot Solutions	200
3 Practicus	181
4 Channel 3 Consulting Ltd	99
5 Ernst & Young LLP	20
6 Creative Incubation Ltd	15
7 Deloitte LLP	11
8 Peopletoo	7
9 Oxford Brookes	6
10 Perinatal Institute	4

<b>Consultancy Suppliers</b>	<b>20/21 £000</b>

1 AKESO and Company Ltd	50
2 Ernst & Young LLP	27
3 Templar Executives Ltd	23
4 Finegreen Associates	14
5 Avison Young (UK) Ltd	12
6 Castor Business Consulting Ltd	12
7 Deloitte LLP	12
8 Mandatory Workplace Training Ltd	10
9 NHS Business Services Authority	5
10 Careful AI	4
10 GP Fire & Security	4

<b>Consultancy Suppliers</b>	<b>21/22 £000</b>
1 Figure & Consultancy Services Ltd	60
2 Keep on Walking Ltd	35
3 Supportive Care UK Ltd	23
4 Ernst & Young LLP	19
5 Deloitte LLP	14
6 AKESO and Company Ltd	10
7 In-form Solutions Ltd	6
8 Working Word Public Relations Ltd	6
9 Performance Matters (N.I.) Ltd	4
10 Andy Oswin	2

### **Assumptions**

Q1 - this is the total Revenue & Capital spend reported for Q2 less Directors, Operational staff & single lead employer costs as per the Annual Accounts.

Q2 - this is the total costs reported in notes 3.1, 3.2, 3.3 (for Revenue) & in note 2.2 (for capital) of the Annual Accounts.

Q3 - details are taken from the Consultancy information published in the Annual Report.