

Freedom of Information Request	FOI 21-172	17 th May 2021
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Question: How much has been spent and the number of patients seen via Insourcing, Outsourcing and the Hospitals own Waiting List initiatives in the last 3 years. In the most recent FY in the 12 months ending March 2021

	2018/19 Activity	2018/19 £	2019/20 Activity	2019/20 £	2020/21 Activity	2020/21 £	3 YEAR ACTIVITY	3 YEAR EXP
TOTAL OUTSOURCING	1,293	£710,901	2,048	£1,730,000	692	£460,500	4,033	£2,901,401
TOTAL INSOURCED	0	£92,334	75	£805,657	700	£313,113	775	£1,211,104
TOTAL WLIs	18,209	£4,341,761	17,840	£3,906,181	7,232	£1,529,807	43,281	£9,777,749
TOTAL	19,502	£5,144,996	19,963	£6,441,838	8,624	£2,303,420	48,089	£13,890,254
ST JOSEPHS						£2,814,000		£2,814,000
TOTAL	19,502	£5,144,996	19,963	£6,441,838	8,624	£5,117,420	48,089	£16,704,254