1)The number of managed practices in your Health Board area, including any that ceased to be managed during the year

	Number of managed practices
2018/19	4
2019/20	4
2020/21	4

2)The size of each managed practice in your health board area when it became managed (in terms of patient list)

Practice name	Date became managed	Date ceased to be managed		Size of practice (by patient list)
Aberbeeg Surgery	01.04.2018			5,031
Brynmawr Well-Being	01.07.2015			10,488
Tredegar Health Centre	01.04.2017			5,756
Bryntirion Surgery(Markham (Branch)	01.12.2017			11,152

3)Per managed practice, the budget allocation and spend (including variance) on GMS contract.

2018/19

Practice	*Aberbeeg*	*Brynmawr*	*Tredegar N/C*	*Bryntirion*
Start Date				
Budget				
GMS Contract	0	0	0	0
Recurrent Funding	0	0	0	0
Income	(541,526)	(1,430,380)	(727,066)	(1,133,905)
Total Funding	(541,526)	(1,430,380)	(727,066)	(1,133,905)
Pay				
Locums	274,488	572,880	475,421	661,823
Agency Locums	68,202	89,786	269,614	105,213
Salaried GP's	165,372	401,340	55,598	294,747
Other Pay	230,460	644,785	410,383	645,033
Total Pay	**744,521**	**1,708,791**	**1,210,017**	**1,706,815**
Total Non Pay	**77,833**	**91,939**	**62,860**	**105,478**
Total Expenditure	**822,354**	**1,800,729**	**1,269,877**	**1,812,293**
Variance	**280,828**	**370,349**	**542,811**	**678,388**

2019/20

Practice	*Aberbeeg*	*Brynmawr*	*Tredegar N/C*	*Bryntirion*
Start Date				
Budget				
GMS Contract	0	0	0	0
Recurrent Funding	0	0	0	0
Income	(601,998)	(1,437,893)	(787,135)	(1,263,938)
Total Funding	(601,998)	(1,437,893)	(787,135)	(1,263,938)
Pay				
Locums	258,757	524,957	421,607	400,388
Agency Locums	143,679	188,118	416,547	227,842
Salaried GP's	157,567	61,559	60	386,384
Other Pay	255,256	752,366	446,475	703,887
Total Pay	**815,253**	**1,847,117**	**1,284,689**	**1,718,501**
Total Non Pay	**60,618**	**79,031**	**32,433**	**119,595**
Total Expenditure	**875,871**	**1,926,148**	**1,317,123**	**1,838,096**
Variance	**273,873**	**488,655**	**529,986**	**574,158**

2020/21

Practice	*Aberbeeg*	*Brynmawr*	*Practice 3*	*Practice 4*	*Bryntirion*
Start Date					
Budget					
GMS Contract	0	0	0	0	0
Recurrent Funding	0	0	0	0	0
Income	(628,883)	(1,494,991)		(809,488)	(1,572,125)
Total Funding	(628,883)	(1,494,991)		(809,488)	(1,572,125)
Pay					
Locums	219,130	381,260		298,076	460,097
Agency Locums	102,650	99,978		134,588	234,425
Salaried GP's	483,432	247,625		294,700	324,667
Other Pay	224,110	591,803		474,351	771,515
Total Pay	**799,516**	**1,690,673**		**1,201,715**	**1,790,704**
Total Non Pay	**53,701**	**77,583**		**47,829**	**121,717**
Total Expenditure	**847,216**	**1,768,057**		**1,249,544**	**1,912,420**
Variance	**226,333**	**273,065**		**440,056**	**339,896**

4)The services provided by each managed practice within your Health Board area, broken down by:a)Core services;b)Additional services (as defined in the standard GMS Contract 2004);c)Directed Enhanced Services;d)Local Enhanced Services.

2018/19

	Aberbeeg	*Brynmawr*	*Tredegar N/C*	*Bryntirion*
Core Services				
General Medical Services	yes	yes		yes
example two	yes	yes	yes	yes
Additional services (as defined in standard GMS contract 2004)	(a) cervical screening services; (b) contraceptive services; (c) childhood vaccinations and immunisations; (d) childhood vaccinations and immunisations; (e) child health surveillance services; (f) maternity medical services; and (g) minor surgery; Secondary/primary care interface services including: (1) Peri-operative wound care and removal of sutures (2) Removal of sutures and wound care after initial treatment in secondary care for uncomplicated traumatic wounds (3) Peri-operative MRSA eradication (but not routine screening) (4) Blood sampling for PSA testing prior to attendance at urology clinic (5) Blood sampling of bone bank donors as requested by the bone bank (6) Other blood sampling as requested by secondary care.	(a) cervical screening services; (b) contraceptive services; (c) childhood vaccinations and immunisations; (d) childhood vaccinations and immunisations; (e) child health surveillance services; (f) maternity medical services; and (g) minor surgery; Secondary/primary care interface services including: (1) Peri-operative wound care and removal of sutures (2) Removal of sutures and wound care after initial treatment in secondary care for uncomplicated traumatic wounds (3) Peri-operative MRSA eradication (but not routine screening) (4) Blood sampling for PSA testing prior to attendance at urology clinic (5) Blood sampling of bone bank donors as requested by the bone bank (6) Other blood sampling as requested by secondary care.	(a) cervical screening services; (b) contraceptive services; (c) childhood vaccinations and immunisations; (d) childhood vaccinations and immunisations; (e) child health surveillance services; (f) maternity medical services; and (g) minor surgery; Secondary/primary care interface services including: (1) Peri-operative wound care and removal of sutures (2) Removal of sutures and wound care after initial treatment in secondary care for uncomplicated traumatic wounds (3) Peri-operative MRSA eradication (but not routine screening) (4) Blood sampling for PSA testing prior to attendance at urology clinic (5) Blood sampling of bone bank donors as requested by the bone bank (6) Other blood sampling as requested by secondary care.	(a) cervical screening services; (b) contraceptive services; (c) childhood vaccinations and immunisations; (d) childhood vaccinations and immunisations; (e) child health surveillance services; (f) maternity medical services; and (g) minor surgery; Secondary/primary care interface services including: (1) Peri-operative wound care and removal of sutures (2) Removal of sutures and wound care after initial treatment in secondary care for uncomplicated traumatic wounds (3) Peri-operative MRSA eradication (but not routine screening) (4) Blood sampling for PSA testing prior to attendance at urology clinic (5) Blood sampling of bone bank donors as requested by the bone bank (6) Other blood sampling as requested by secondary care.
example one		no		no
Directed enhanced services	Pneumococcal vaccine Childhood Imms Learning Disability Minor surgery - Fee 8 (injections) Anti-coagulation Level A (initiation, monitoring & dosing)	Pneumococcal vaccine Childhood Imms Learning Disability Minor surgery - Fee 8 (injections) Care Home Anti-coagulation Level A (Initiation, monitoring & dosing)	Pneumococcal vaccine Childhood Imms Learning Disability Minor surgery - Fee 8 (injections) Care Home Anti-coagulation Level A (Initiation, monitoring & dosing)	Pneumococcal vaccine Childhood Imms Learning Disability Minor surgery - Fee A (excisions) Minor surgery - Fee 8 (injections) Care Home
Local enhanced services	Depo-Provera/Sayana Press injections Contraceptive Implants Near Patient Testing (shared care drug monitoring) Pertussis vaccine Gonadorelin/Diladex	Depo-Provera/Sayana Press injections Contraceptive Implants IUCD Registered patients Near Patient Testing (shared care drug monitoring) Pertussis vaccine Gonadorelin/Diladex	Depo-Provera/Sayana Press injections Near Patient Testing (shared care drug monitoring) Pertussis vaccine Gonadorelin/Diladex	Depo-Provera Contraceptive Implants IUCD Registered patients Near Patient Testing (shared care drug monitoring) Pertussis vaccine Gonadorelin/Diladex

2019/20

	Aberbeeg	*Brynmawr*	*Tredegar N/C*	*Bryntirion*
Core Services				
example one	yes	no		yes
example two	yes	yes	(a) cervical screening services; (b) contraceptive services; (c) childhood vaccinations and immunisations; (d) childhood vaccinations and immunisations; (e) child health surveillance services; (f) maternity medical services; and (g) minor surgery; Secondary/primary care interface services including: (1) Peri-operative wound care and removal of sutures (2) Removal of sutures and wound care after initial treatment in secondary care for uncomplicated traumatic wounds (3) Peri-operative MRSA eradication (but not routine screening) (4) Blood sampling for PSA testing prior to attendance at urology clinic (5) Blood sampling of bone bank donors as requested by the bone bank (6) Other blood sampling as requested by secondary care.	(a) cervical screening services; (b) contraceptive services; (c) childhood vaccinations and immunisations; (d) childhood vaccinations and immunisations; (e) child health surveillance services; (f) maternity medical services; and (g) minor surgery; Secondary/primary care interface services including: (1) Peri-operative wound care and removal of sutures (2) Removal of sutures and wound care after initial treatment in secondary care for uncomplicated traumatic wounds (3) Peri-operative MRSA eradication (but not routine screening) (4) Blood sampling for PSA testing prior to attendance at urology clinic (5) Blood sampling of bone bank donors as requested by the bone bank (6) Other blood sampling as requested by secondary care.	(a) cervical screening services; (b) contraceptive services; (c) childhood vaccinations and immunisations; (d) childhood vaccinations and immunisations; (e) child health surveillance services; (f) maternity medical services; and (g) minor surgery; Secondary/primary care interface services including: (1) Peri-operative wound care and removal of sutures (2) Removal of sutures and wound care after initial treatment in secondary care for uncomplicated traumatic wounds (3) Peri-operative MRSA eradication (but not routine screening) (4) Blood sampling for PSA testing prior to attendance at urology clinic (5) Blood sampling of bone bank donors as requested by the bone bank (6) Other blood sampling as requested by secondary care.
Additional services (as defined in standard GMS contract 2004)				
Directed enhanced services	Pneumococcal vaccine Childhood Imms Learning Disability Minor surgery - Fee 8 (injections) Anti-coagulation Level A (initiation, monitoring & dosing)	Pneumococcal vaccine Childhood Imms Learning Disability Minor surgery - Fee 8 (injections) Care Home Anti-coagulation Level A (initiation, monitoring & dosing)	Pneumococcal vaccine Childhood Imms Learning Disability Minor surgery - Fee 8 (injections) Anti-coagulation Level A (Initiation, monitoring & dosing)	Pneumococcal vaccine Childhood Imms Learning Disability Minor surgery - Fee A (excisions) Minor surgery - Fee 8 (injections) Care Home
Local enhanced services	Depo-Provera/Sayana Press injections Contraceptive Implants Near Patient Testing (shared care drug monitoring) Pertussis vaccine Gonadorelin/Diladex	Depo-Provera/Sayana Press injections Contraceptive Implants IUCD Registered patients Near Patient Testing (shared care drug monitoring) Pertussis vaccine Gonadorelin/Diladex	Depo-Provera/Sayana Press injections Near Patient Testing (shared care drug monitoring) Pertussis vaccine Gonadorelin/Diladex	Minor Surgery Non Registered patients Depo-Provera/Sayana Press injections Contraceptive Implants IUCD Registered patients Near Patient Testing (shared care drug monitoring) Pertussis vaccine Gonadorelin/Diladex Extended Skin Surgery

2020/21

	Aberbeeg	*Brynmawr*	*Tredegar N/C*	*Bryntirion*
Core Services				
example one	yes	no		yes
example two	yes	yes (a) cervical screening services; (No IUCD or implants at present) (b) contraceptive services; (c) childhood vaccinations and immunisations; (d) childhood vaccinations and immunisations; (e) child health surveillance services; (f) maternity medical services; and (g) minor surgery; Secondary/primary care interface services including: (1) Peri-operative wound care and removal of sutures (2) Removal of sutures and wound care after initial treatment in secondary care for uncomplicated traumatic wounds (3) Peri-operative MRSA eradication (but not routine screening) (4) Blood sampling for PSA testing prior to attendance at urology clinic (5) Blood sampling of bone bank donors as requested by the bone bank (6) Other blood sampling as requested by secondary care.	(a) cervical screening services; (b) contraceptive services; (c) childhood vaccinations and immunisations; (d) childhood vaccinations and immunisations; (e) child health surveillance services; (f) maternity medical services; and (g) minor surgery; Secondary/primary care interface services including: (1) Peri-operative wound care and removal of sutures (2) Removal of sutures and wound care after initial treatment in secondary care for uncomplicated traumatic wounds (3) Peri-operative MRSA eradication (but not routine screening) (4) Blood sampling for PSA testing prior to attendance at urology clinic (5) Blood sampling of bone bank donors as requested by the bone bank (6) Other blood sampling as requested by secondary care.	(a) cervical screening services; (b) contraceptive services; (c) childhood vaccinations and immunisations; (d) childhood vaccinations and immunisations; (e) child health surveillance services; (f) maternity medical services; and (g) minor surgery; Secondary/primary care interface services including: (1) Peri-operative wound care and removal of sutures (2) Removal of sutures and wound care after initial treatment in secondary care for uncomplicated traumatic wounds (3) Peri-operative MRSA eradication (but not routine screening) (4) Blood sampling for PSA testing prior to attendance at urology clinic (5) Blood sampling of bone bank donors as requested by the bone bank (6) Other blood sampling as requested by secondary care.
Additional services (as defined in standard GMS contract 2004)				
Directed enhanced services	Pneumococcal vaccine Childhood Imms Learning Disability Minor surgery - Fee 8 (injections) Anti-coagulation Level A (initiation, monitoring & dosing)	Pneumococcal vaccine Childhood Imms Learning Disability Minor surgery - Fee 8 (injections) Care Home Anti-coagulation Level A (Initiation, monitoring & dosing)	Pneumococcal vaccine Childhood Imms Learning Disability Minor surgery - Fee 8 (injections) Anti-coagulation Level A (Initiation, monitoring & dosing)	Pneumococcal vaccine Childhood Imms Learning Disability Minor surgery - Fee A (excisions) Minor surgery - Fee 8 (injections) Care Home
Local enhanced services	Depo-Provera/Sayana Press injections Contraceptive Implants Near Patient Testing (shared care drug monitoring) Pertussis vaccine Gonadorelin/Diladex	Depo-Provera/Sayana Press injections Contraceptive Implants IUCD Registered patients Near Patient Testing (shared care drug monitoring) Pertussis vaccine Gonadorelin/Diladex	Depo-Provera/Sayana Press injections Near Patient Testing (shared care drug monitoring) Pertussis vaccine Gonadorelin/Diladex	Depo-Provera/Sayana Press injections Contraceptive Implants IUCD Registered patients Near Patient Testing (shared care drug monitoring) Pertussis vaccine Gonadorelin/Diladex

5)Per managed practice, the number of staff (by WTE) employed, broken down by job type

2018/19

Job type	*Aberbeeg*	*Brynmawr*	*Tredegar /C*	*Bryntirion*
Senior Business Manager	*0.25*	*0.25*	*0.25*	*0.25*
Manager	*1*	*1*	*1*	*1*
Senior Manager	*0*	*0*	*0*	*0.88*
Clerical Worker	*0.97*	*0*	*2*	*7.77*
Nurse Manager	*0*	*0*	*0*	*1*
Practice Nurse	*0.8*	*0.96*	*0.67*	*0.88*
Practice Nurse	*0.8*	*1*	*0*	*1.28*
Clerical Worker	4.03	0	3.96	1
Clerical Worker	0.97	0	2.77	6.77
Community Nurse	1	0	1	1
GP	3.81	0.95	1	1.67
HCSW	1.32	0.67	1	1.85
HCSW	0.61	0.99		0.43
Officer	1	1	7.16	0
Officer	1	0	0	0
Pharmacist	1	0	1	0
Pharmacist	1	0	0	0
Receptionist	7.93	0	0	0
Receptionist	3.81	0	0	0
Support Worker	0.54	0.4	0	0
Support Worker	0.43	0		

2019/20

Role	*Aberbeeg*	*Brynmawr*	*Tredegar N/C*	*Bryntirion*
Senior Business Manager	*0.25*	*0.25*	*0.25*	*0.25*
Manager	*1*	*1*	*1*	*1*
Senior Manager	*0*	*0*	*0*	*0.88*
Clerical Worker	*0.97*	*0*	*2*	*7.77*
Clerical Worker	*4.93*	*0*	*5*	*1*
HCSW	*0*	*0.79*		*0.48*
Advanced Practitioner	*0*	*0*	*1*	*0*
Nurse Manager	*0*	*0*	*0*	*1*
HCSW	*1.27*	*0.8*	*1*	*1.85*
Staff Nurse		*0.96*	*2.67*	*1.95*
Staff Nurse	*0.6*	*1*	*0*	*0.88*
Physician Associate	*1*	*0.8*	*0*	*1*
Community Nurse	0	1	0	0
GP	0	3	1.56	2.58
Occupational Therapist	0	1	0	1
Officer	0	1	1	1
Officer	0	1	0	1
Pharmacist	0	1	1.8	1
Receptionist	0	3	7.16	0
Receptionist	0	2.5	0	0
Support Worker	0	0.8	0.8	0

2020/21

Role	*Aberbeeg*	*Brynmawr*	*Tredegar N/C*	*Bryntirion*
Senior Business Manager	*0.2*	*0.4*	*0.2*	*0.8*
Manager	*1*	*1*	*1*	*2.01*
Advanced Practitioner	*0*	*0*	*1*	*0*
Staff Nurse	*0*	*1.96*	*1.63*	
Staff Nurse	*0*	*1*	*0*	
Clerical Worker	*0*		*2*	*7.69*
Clerical Worker	*3.65*	*0*	*1*	*1.97*
HCSW	*0*	*0.61*	*1*	*1.24*
HCSW	*0.84*	*0.79*	*1*	*1.85*
Staff Nurse	*0*	*0*	*0*	*0.88*
Staff Nurse	*1.2*		*2*	*2.7*
GP	*0*	*3.61*	*0*	*2.58*
Occupational Therapist	*0*	*0.61*	*0*	
Officer		*1*	*1*	
Officer		*1*		
Pharmacist		*1*	*0.8*	*1*
Physician Associate	*0*	*0*	*0*	*1*
Receptionist	0	8.64	0	
Receptionist	0	1.4	0	
Social Worker	0	0	0.8	
Cleaner	0	0	0	0.27
Nurse Manager				1
Officer	0	0	0	1

6)The total number of GPs directly employed by the Health Board, and the number of these deployed in each managed practice during the time period (broken down by headcount and WTE)

	GPs directly employed by the healthboard						
	2018/19			2019/20		2020/21	
	Headcount	WTE		Headcount	WTE	Headcount	WTE
Aberbeeg	0	0		0	0	0	0
Brynmawr	4	3.8		3	3	4	3.61
Tredegar N/C	2	1		3	1.56	0	0
Bryntirion	2	1.7		4	2.58	4	2.58

7)The total number of GPs engaged on a sessional locum basis per managed practice during the time period (broken down by headcount and WTE)

	Number of sessional locum GPs						
	2018/19			2019/20		2020/21	
	Headcount	WTE		Headcount	WTE	Headcount	WTE
Aberbeeg	0	0		0	0	0	0
Brynmawr	0	0		0	0	0	0
Tredegar N/C	0	0		0	0	0	0
Bryntirion	0	0		0	0	0	0

8)The total spending on sessional locum GP employment per managed practice during the time period

	Total spend (£) on sessional locum GP employment			
	2018/19	2019/20		2020/21
Practice name				
Aberbeeg	342,690	402,435		321,781
Brynmawr	662,666	733,075		481,238
Tredegar N/C	745,036	838,154		432,664
Bryntirion	767,095	628,230		694,522

9)Per managed practice, the number of sessions when the practice was operating without a qualified GP or advanced nurse practitioner (a session usually is defined as 4 hours 10 minutes)

	Number of sessions when the practice was operating without a qualified GP or Advanced Nurse Practitioner			
	2018/19	2019/20		2020/21
Practice Name				
Aberbeeg	0	0		0
Brynmawr	0	0		0
Tredegar N/C	0	0		0
Bryntirion	0	0		0