

Freedom of Information Request	FOI 22-210	24 <sup>th</sup> May 2022
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**Request 1: Please confirm how many whole time equivalent (WTE) physiotherapists, technicians and assistants, by Agenda for Change (AfC) band, were employed by Aneurin Bevan University Health Board (children & young people's services and adult services) on the 31<sup>st</sup> of March 2022.**

**This should include any generic assistant or technical instructor posts that support physiotherapy service provision. Also, please note that physiotherapy staff work in a range of clinical settings. The answer to this request must also capture physiotherapy staff not directly line-managed by the head of physiotherapy services e.g. occupational health, community resource teams (CRTs).**

Allied Health Professionals Staff - please note the figures include Scheduled Care and Primary Care & Community

Type	Band 5	Band 6	Band 7	Band 8	Band 8a	Band 8b
Physiotherapist	50	93.64	68.12	15.73		
Physiotherapist Specialist Practitioner			0.6			

**Request 2: Please confirm how many whole time equivalent (WTE) physiotherapist, technician and assistant vacancies were held in Aneurin Bevan University Health Board as of 31<sup>st</sup> of March 2022. The answer should identify the number of registered physiotherapists and the number of unregistered support staff as separate figures. Do not include admin and clerical.**

	WTE
Registered	19.03
Non-Registered	2.57

**Request 3: Please confirm or deny if Aneurin Bevan University Health Board has had any periods of time within the last 12 months to the 31<sup>st</sup> of March 2022 where recruitment to posts has been delayed? If confirmed, please provide reasons (short narrative) for the delay.**  
The Health Board can confirm that there have been no posts that have been delayed for this period.

**Request 4: Please confirm or deny whether there have been any physiotherapy service developments in Aneurin Bevan University Health Board during the last financial year (April 2021 to end of March 2022).**

**If confirmed:**

**a. Please provide details of the developments.**

1. Continuing Health care secondment
2. First Contact Practitioner
3. MSK Therapies \transformation Programme
4. Adults Post COVID Rehab
5. Paediatric Post COVID Rehab
6. Ty Glas y Dorlan intermediate care
7. MSK self-referral
8. Paediatric mini MOVE project (Bevan Exemplar)
9. Clinical Quality Audit (Bevan Exemplar)

**b. Please confirm or deny whether these were supported by additional resources.**

1. 0.8 WTE B7 resourced for secondment 8 months
2. 0.53 WTE B7 resourced from GP surgery
3. £1.9 million approved funding for therapies which includes physiotherapy. No Physiotherapy posts recruited to in financial year 2021/22
4. 0.4 WTE B8a
5. 0.2 WTE B7
6. 1.5 WTE B7 substantive
7. No additional resource
8. No additional resource
9. No additional resource

**Request 5: Please confirm or deny if there have been any discontinued posts and/or services in the last year (April 2021 to end of March 2022). If confirmed, please provide details.**

The Health Board can confirm there have been no discontinued posts/services.

**Request 6: Please confirm or deny if there has been any increase or decrease in demand for physiotherapy services in the last year (April 2021 to end of March 2022). If confirmed, please provide details.**

The Health Board can confirm there has been an increase in demand.

Total demand for April 2021 - March 2022: 45327

**Request 7: Please provide details of the level of budget increase or reduction made by the physiotherapy service in Aneurin Bevan University Health Board in the last financial year (April 2021 to end of March 2022) and what this is as a percentage of the physiotherapy budget.**

	£	%
Recurring	364,932	3.50%
Non recurring	22,765	0.22%

**Request 8: Please provide details of projected % budgetary savings to be made for this financial year (April 2021 to end of March 2022).**

1.54% of 2021-22 Annual budget

**Request 9: Please provide details of spend on agency/locum staff in the last year April 2021 to end of March 2022.**

£135,115.87 inc VAT