

1. When did the LHB first state that the UDA average was £30 in internal/external communications?

The Health Board confirmed the average UDA rate in communication issued to practices in 2022 as part of an 'expression of interest' exercise as a result of contract variation.

'The UDA rate for the additional activity will be £30/UDA which is the Health Board's average UDA rate.'

2. How many Dental Practice's in ABUHB hold GDS contracts (whether currently providing UDAs or under Contract Reform conditions, please do not include EDS, MOS etc?)

79 dental practices are commissioned to provide NHS GDS services.

3. Within ABUHB what is the total £ value of all NHS GDS contracts and the total number of UDAs for each of the financial years 2019-2020, 2020-2021, 2021-2022, 2022-2023?

The table below also include the substantive UDA total for practices that opted into Contract Reform for 2022/23

Year	UDAs	ACV
2019/20	975,901	£28,267,925.46
2020/21	935,072	£28,971,608.80
2021/22	1,003,845	£29,885,321.40
2022/23	999,558.75	£31,214,466.72

4. What is the range of actual contract values held by all practices both in £ pounds and total number of UDAs contracted?

The table below details the range of UDAs and ACVs for NHS GDS contracts held in 2023/24 (inclusive of those practices that opted into Contract Reform).

	UDAs	ACV
Lowest	173	£4,626.16
Highest	53,681	£1,990,211.18

5. What was the mean, median and mode for each of the above contract years in pounds (total contract value) and per UDA value?

Mean – average value in a collection of numbers

Median – middle value in a set of data

Mode – value that appears most frequently

Year	UDA Rate			ACV		
	Mean	Median	Mode	Mean	Median	Mode
2019/20	£28.80	£27.74	£28.47	£344,730.80	£257,896.60	Not available*
2020/21	£30.90	£29.13	£29.13	£353,312.30	£263,828.22	Not available*
2021/22	£29.87	£28.49	£27.00	£378,295.21	£290,663.68	Not available*
2022/23	£31.24	£29.83	£28.22	£383,363.79	£307,730.50	Not available*

Please note:

- from 2021/22 contracts have reverted back to pre-original contract reform UDA targets.
- *The 'mode' of annual ACVs is unable to be determined as ACVs are individualised for each contract, based on a contracts UDA rate and UDA target.

6. How many new contracts have been issued since 2019?

Year	New Contracts Issued
2019/20	0
2020/21	0
2021/22	0
2022/23	2

7. How many handed back contracts have been reissued since 2019?

It has been assumed that 'handed back' means NHS GDS terminated contracts.

Year	No of handed back Contracts	No of Contracts Reissued
2019/20	0	0
2020/21	2	Additional investment across all NHS dental services on a non-recurrent basis
2021/22	0	0
2022/23	1	2

8. What was the total £ pounds value of new contracts issued per year ie 2019-2020, 2020-2021, 2021-2022, 2022-2023?

Year	ACV
2019/20	£0
2020/21	£27,987.03
2021/22	£0
2022/23	£1,339,966.44

Please note the above is annual ACV.

9. What was the total number of UDAs for each of these contract years?

Year	UDA
2019/20	0
2020/21	898
2021/22	0
2022/23	41,229

10. What was the range of newly issued contract values and number of UDA's issued for the above financial years?

The Health Board is unable to provide this information as it is commercially sensitive and exempt from disclosure under the Freedom of Information Act 2000 (Section 43) Commercial Interests.

This section of the Act sets out an exemption from the right to know if:

- The information requested is a trade secret, or
- Release of the information is likely to prejudice the commercial interests of any person. (A person may be an individual, a company, the public authority itself or any other legal entity).

11. What was the mean, median and mode of the newly issued contracts for the above financial years?

Year	UDA			ACV		
	Mean	Median	Mode	Mean	Median	Mode
2019/20	0	0	0	£	£	£
2020/21	0	0	0	£	£	£
2021/22	0	0	0	£	£	£
2022/23	20,614.50	N/A	N/A	£669,983.22	N/A	N/A