

Freedom of Information Request	FOI 21-435	3rd November 2021
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1. The total trust spend on agency nurses in 2019, 2020, 2021.

	2019	2020	2021
	£	£	£
Total Agency Nursing Spend	9,292,077	13,843,238	21,445,960

2. What is the break down in types of nurses for the above, e.g A&E, paedics etc?

	2019	2020	2021
	£	£	£
Specialty			
Anaesthetics	-	-	2,485
CAMHS	143,742	189,311	312,313
Cardiology	656	35,530	544,004
CHC	1,054,916	544,066	321,143
Community	962,671	1,234,065	1,434,836
Covid-19	-	78,472	28,212
Critical Care	184,412	1,082,048	1,444,477
Emergency / Urgent Care	1,071,844	1,642,568	4,356,136
General Surgery	912,496	833,947	1,516,927
Gynaecology	3,103	14,627	11,029
Haematology	1,695	831	12,229
Medicine	3,310,322	6,188,346	8,943,728
Mental Health & Learning Disabilities	207,735	427,918	1,143,926
Ophthalmology	13,261	51,740	8,039
Paediatrics	40,776	8,936	6,411
Primary Care	5,813	6,966	1,238
Scheduled Care	- 4,991	384,391	- 191,581
Trauma & Orthopaedics	795,138	696,727	1,084,310
Theatres	240,290	51,700	7,678
Urology	343,998	369,653	120,825
Other / Unknown	4,201	1,397	337,595
	9,292,077	13,843,238	21,445,960

3. Which agencies have the highest agency spend for temporary nurses?

Next Step Nursing Ltd
MPS Healthcare Ltd

Presto Nursing Ltd
 Enferm Medical Ltd
 Nutrix Personnel Ltd

4. The current model for dealing with agency staff, such as NHSP / temporary staffing or other such as HB retinue / GRI?

Where possible the agencies used are as per the national framework.

5. The total off framework agency spend on nurses in 2019, 2020, 2021

	2019	2020	2021
	£	£	£
Off Framework Agency Nursing Spend	149,094	3,933,899	6,299,254

6. The trust total expenditure on temporary staff with a breakdown by sector for 2019, 2020 and 2021.

	2019	2020	2021
	£	£	£
Medical & Dental	12,369,106	10,307,331	9,109,946
Nursing	9,292,077	13,843,238	21,445,960
Additional Clinical Services	43,622	55,982	- 8,505
Allied Health Professionals	1,263,483	818,893	703,722
Professional Scientific & Technical	161,864	363,711	127,745
Healthcare Scientists	680,045	504,586	811,534
Admin & Clerical	414,313	572,615	1,924,716
Estates & Ancillary	1,281,740	5,193,747	7,132,518
	25,506,251	31,660,103	41,247,636