

Freedom of Information Request	FOI 22-512	10 th November 2022
I I eedolli ol Illiollilatioli Request	10122-312	TO MOVELLINE ZUZZ

Could you please provide the following information in accordance with the FOI Act?

1. In this health board, what is the total size of the maintenance backlog? Please provide the estimated value of the work to be completed in pounds sterling as well as a breakdown of what work is outstanding, and the cost associated with undertaking that work. Please outline what date individual items of outstanding work were added to the maintenance list. Please also provide the total size of the maintenance backlog in pounds sterling at the end of the 2021/22 2020/21, 2019/2020, 2018/19 and 2017/18 financial years.

Please find below the Health Boards backlog maintenance costs taken from EFPMS submissions:

Years	Backlog Maintenance Costs
2021/22	£247,864,441
2020/21	£112,662,395
2019/20	£104,644,563
2018/19	£101,745,054
2017/18	£100,818,077

2. In this health board, if maintenance work is urgently required, but has not been actioned as yet, please highlight this in your response to the above question. If there is an estimated start date for this work, please outline this. If there is no estimated start date, please highlight this and provide a reason.

Any maintenance work deemed urgent will be prioritised and resolved as soon as possible by the Health Board.

3. In this health board, are there concerns about the structural integrity of any part of the estate or any buildings at risk of collapse if maintenance work is not completed? If so, please outline whether work is planned or underway to avert the risk of collapse or further damage. If work is planned or underway to avert the risk of collapse, please outline what that work is.

Reinforced Autoclaved Aerated Concrete (RAAC), Nevill Hall Hospital is at the structural investigation phase with an action plan and maintenance programme to be undertaken should this be required.