

Freedom of Information Request	FOI 22-554	30 th November 2022
--------------------------------	------------	--------------------------------

I write regarding a Freedom of Information request about Child and Adolescent Mental Health Services and would be grateful if you could answer the following questions:

- 1. The total funding allocated to Child and Adolescent Mental Health Services (CAMHS) in 2017-18, 2018-19, 2019-20, 2020-21, and 2021-22?**

Year	CAMHS Funding
17/18	£4,279,438
18/19	£4,646,739
19/20	£5,159,870
20/21	£5,425,490
21/22	£7,882,719

- 2. The number of Whole Time Equivalent on rota in CAMHS, broken down by profession (e.g. psychologists, mental health service nurses) in the financial years above?**

CAMHS Profession	17/18 WTE	18/19 WTE	19/20 WTE	20/21 WTE	21/22 WTE
Consultant (M&D)	6.60	6.00	7.14	5.50	7.10
Speciality Doctor (M&D)	1.00	0.00	1.60	0.00	0.00
Consultant Nurse	1.00	1.40	1.40	1.00	0.50
Registered Nurse	44.82	37.80	38.86	41.94	49.66
HCSW	6.90	6.90	5.90	6.06	6.00
Dietician	2.10	3.00	4.44	3.90	5.30
Occupational Therapist	8.62	8.00	7.80	7.70	14.18
Speech Therapist	0.50	0.00	0.00	0.00	1.70
Psychologist	2.20	3.22	5.62	7.82	14.50
Social Worker	0.00	0.00	0.00	0.00	2.80
Other	0.00	0.00	0.00	0.00	1.83
Admin	16.99	18.21	22.78	23.31	25.95
Total WTE	90.73	84.53	95.54	97.23	129.52

- 3. The number of unfilled Whole Time Equivalent places in CAMHS, broken down by profession in the years above?**

Body	RMN Band 7	RMN Band 6	RMN Band 5	AP Band 7	AP Band 6	AP Band 5	HCSW Band 4	Admin Band 3
WTE	1	5.8	0	1	2	5	5	2

4. The weekly hours given in overtime by CAMHS professionals in 2020-21 and 2021-22?

Week ending	Overtime hours
07/03/2020	28
14/03/2020	24
21/03/2020	26.5
28/03/2020	12
04/04/2020	11.5
11/04/2020	
18/04/2020	4
25/04/2020	
02/05/2020	
09/05/2020	
16/05/2020	
23/05/2020	
30/05/2020	
06/06/2020	
13/06/2020	
20/06/2020	12
27/06/2020	
04/07/2020	9
11/07/2020	9.5
18/07/2020	16.5
25/07/2020	
01/08/2020	17
08/08/2020	
15/08/2020	
22/08/2020	28.5
29/08/2020	17
05/09/2020	17
12/09/2020	
19/09/2020	14
26/09/2020	
03/10/2020	
10/10/2020	
17/10/2020	
24/10/2020	
07/11/2020	16
14/11/2020	28
21/11/2020	52
28/11/2020	23
05/12/2020	26
12/12/2020	12
19/12/2020	
26/12/2020	
02/01/2021	
09/01/2021	9.5

Week ending	Overtime hours
16/01/2021	23.5
23/01/2021	
30/01/2021	
06/02/2021	
13/02/2021	
20/02/2021	9.5
27/02/2021	
06/03/2021	
13/03/2021	15
20/03/2021	39
27/03/2021	42
03/04/2021	30
03/04/2021	30
10/04/2021	5.5
17/04/2021	7
24/04/2021	12.5
01/05/2021	
08/05/2021	9.5
15/05/2021	6.5
22/05/2021	
29/05/2021	
05/06/2021	19
12/06/2021	
19/06/2021	
26/06/2021	
03/07/2021	9.5
10/07/2021	
17/07/2021	
24/07/2021	
31/07/2021	
07/08/2021	
14/08/2021	
21/08/2021	
28/08/2021	9.5
04/09/2021	16.25
11/09/2021	
18/09/2021	
25/09/2021	28
02/10/2021	
09/10/2021	25
16/10/2021	25
23/10/2021	
30/10/2021	
06/11/2021	
13/11/2021	
20/11/2021	

Week ending	Overtime hours
27/11/2021	
04/12/2021	19
11/12/2021	13.5
18/12/2021	
25/12/2021	
01/01/2022	
08/01/2022	30
15/01/2022	18
22/01/2022	9
29/01/2022	21
05/02/2022	6
12/02/2022	11
19/02/2022	6
26/02/2022	25.5
05/03/2022	56.75
12/03/2022	53.75
19/03/2022	22.75
26/03/2022	53.75
02/04/2022	27

5. Overtime spend in 2020-21 and 2021-22 in CAMHS broken down by profession?

CAMHS	20/21	21/22
Profession	WTE	WTE
Consultant (M&D)	-	-
Speciality Doctor (M&D)	-	-
Consultant Nurse	-	-
Registered Nurse	£19,553	£23,246
HCSW	£24	£145
Dietician	-	£1,467
Occupational Therapist	£1,204	£3,237
Speech Therapist	-	-
Psychologist	-	£845
Social Worker	-	-
Other	-	£990
Admin & Clerical	£10,654	£8,428