

Freedom of Information Request	FOI 23-485	07 November 2023
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Your request

You requested the following:

1. What is the health board's budgeted gross expenditure on supporting younger adults (18-64) with a learning disability in 2023/24?
2. What was the outturn gross expenditure on social care for younger adults (18-64) with a learning disability for 2022/23?
3. What is the breakdown of gross expenditure on supporting younger adults (18-64) with a learning disability by setting, e.g., residential care, long stay inpatient services, etc.?

Our response

1. Our response to question 1 is provided in the table below. Please note that our Learning Disabilities teams provide services to people of all ages; we are unable to breakdown the budget to provide expenditure associated with providing services to patients aged 18 to 64 and have therefore provided the total budget for the area.

Learning Disabilities (LD)	2023-24 Expenditure
LD Directorate (Internal)	£10,232,743
LD Clinical Commissioning (External)	£18,461,641
Total	£28,694,384

2. We do not hold this information; however, you may wish to redirect your request to Blaenau Gwent County Borough Council, Caerphilly County Borough Council, Monmouthshire County Council, Newport City Council and Torfaen County Borough Council, who have responsibility for social care within the Health Board area.

3. A breakdown of the LD 2023-24 forecast spend is provided in the table below.

Learning Disabilities (LD) 2023-24 Forecast Breakdown		
LD Directorate (Internal)	Setting	Expenditure
Community teams and services	Health centres, clinics and patients own homes	£2,641,285
Therapies, Medical & Management	Health centres, clinics and patients own homes	£1,845,064
Inpatient	Ward based services at Llanfrechfa Grange Hospital (LGH)	£2,519,093
Residential	Care and residential homes across Gwent	£3,227,301
Total		£10,232,743

We are unable to provide a breakdown of the expenditure by setting for services which are commissioned externally.