

Freedom of Information Request	FOI 23-456	02 October 2023
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## Your request

You requested the following:

1. Neutral Vend (NV) or Master Vend (MV) Agency Supplier:
  - i. Medical
    - Name of the NV or MV agency supplier
    - Expiry date of contract with the NV or MV agency supplier?
  - ii. Allied Health Professionals (AHPs)
    - Name of the NV or MV agency supplier
    - Expiry date of contract with the NV or MV agency supplier
  - iii. Nursing
    - Name of the NV or MV agency supplier
    - Expiry date of contract with the NV or MV agency supplier
  - iv. Non-Medical, Non-Clinical (NMNC)
    - Name of the NV or MV agency supplier
    - Expiry date of contract with the NV or MV agency supplier
  
2. Direct Engagement (DE):
  - i. Medical
    - Name of the DE provider
    - Expiry date of contract with the DE provider
    - % of DE currently achieved
  - ii. Allied Health Professionals (AHPs)
    - Name of the DE provider
    - Expiry date of contract with the DE provider
    - % of DE currently achieved
  - iii. Non-Medical, Non-Clinical (NMNC)
    - Name of the DE provider
    - Expiry date of contract with the DE provider
    - % of DE currently achieved
  
3. Financial Year 2022/2023 - spend figures on temporary agency staffing – (worker pay & agency commission only):
  - i. Medical
  - ii. Allied Health Professionals (AHPs)
  - iii. Nursing
  - iv. Non-Medical, Non-Clinical (NMNC)
  
4. Financial Year 2022/2023 - number of hours worked by temporary agency workers:
  - i. Medical
  - ii. Allied Health Professionals (AHPs)

- iii. Nursing
- iv. Non-Medical, Non-Clinical (NMNC)

5. Contact responsible for temporary agency staffing at the Health Board:

i. Workforce Lead

- Name
- Job Title

ii. Procurement Lead

- Name
- Job Title

iii. Finance Lead

- Name
- Job Title

### Our response

1. Our response to question 1 is provided in the table below:

Profession	NV or MV Agency Supplier	Contract Expiry Date
Medical	Retinue	September 2024
AHPs	No service provider in place	N/a
Nursing	No service provider in place	N/a
NMNC	No service provider in place	N/a

2. Our response to question 2 is provided in the table below:

Profession	DE Provider	Contract Expiry Date	DE Achieved
Medical	Retinue	September 2024	24.5%
AHPs	No service provider in place	N/a	N/a
NMNC	No service provider in place	N/a	N/a

3. Our response to question 3 is provided in the table below:

Profession	Temporary Agency Spend
Medical	£15,928,689.35 <sup>[1]</sup>
AHPs	£3,097,274.85 <sup>[2]</sup>
Nursing	£32,601,083.44
NMNC	£9,258,643.83 <sup>[3]</sup>
<b>Total</b>	<b>£60,885,691.47<sup>[4]</sup></b>

4. Our response to question 4 is provided in the table below:

Profession	Hours Worked
Medical	103,337
Nursing	894,263

We are unable to provide the number of hours worked for AHPs and NMNCs as it sits outside of our digital systems.

5. Our response to question 5 is provided in the table below:

<b>Leads</b>	<b>Responsible Person(s)</b>
Workforce	Mrs J Robinson, Resource Bank Manager
Procurement	Various staff within the team
Finance	Mr A George, Business Partner Accountant