

Freedom of Information Request	FOI 23-501	25 October 2023
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Your request

You requested the following:

Please can you complete the attached questions.

1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 22/23 (April 2022 - March 2023)? Please fill in the spend in the table below for each staffing group and total.
2. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.

Our response

Our response for questions 1 and 2 is provided in the attached spreadsheet for the dates 01 April 2022 to 31 March 2023.

Please note that the WLI & Overtime information for Scientific, Therapeutic & Technical Staff also includes Healthcare Scientists as these are unable to be separately identified.