	Consultant	Associate Specialist	Dental Officer	Speciality Doctor	Speciality Registrar	Specialist Registrar	F2 Foundation Year 2	F1 Foundation Year 1	Dental Trainees in Hospital	GP Sessions	Medical Student	Total
	£	£	£	£	£	£	£	£	£	£	£	£
Anaesthetics	628,106.89	11,260.02		129,918.99	291,426.93		2,366.64	4,297.87				1,067,377.34
Cancer Services										13,567.28		13,567.28
Cardiology	156,774.05				1,644.41							158,418.46
Haematology	73,777.26				1,443.00							75,220.26
Care of the Elderly	225,716.08	6,605.69		127,333.40	275,780.43	- 0.30	37,224.03					672,659.33
Covid - 19	4,330.50			843.98	3,529.73							8,704.21
Dermatology	185,118.39											185,118.39
Diabetes	63,967.74											63,967.74
Emergency Care	507,366.49	9,581.75		231,013.75	765,018.25		425,499.40	1,388.36				1,939,868.00
ENT	29,190.07			705.40	52,781.36	14,034.23	4,341.02					101,052.08
Frailty	108,825.99			6,823.28								115,649.27
Gastroenterology	72,253.56				374.00							72,627.56
General Surgery	274,400.17	4,742.26		95,833.42	159,205.87	1,268.20	14,136.08	37,106.68			2,730.88	589,423.56
Gynaecology	354,418.79	13,280.81		12,071.76	209,877.69		546.24					590,195.29
Medicine	467,629.23	1,761.51		164,704.05	659,932.03	5,971.70	79,172.07	93,483.07			2,176.90	1,474,830.56
Mental Health & Learning Disabilities	319,321.53			275.78	46,227.69		2,779.19					368,604.19
Neonatal	37,274.05	811.93		1,312.45	58,150.62							97,549.05
Neurology	3,276.65			806.43								4,083.08
Ophthamology	55,249.95	18,904.98			55,768.95							129,923.88
Oral Surgery	127,579.69			39,757.86	83,343.45		5,108.48		8,040.36			263,829.84
Paediatrics	200,509.86	519.14		4,359.56	88,079.66		9,236.06	3,871.83				306,576.11
Palliative Care	44,617.11			1,833.22								46,450.33
Pathology	23,642.11			13,537.88	- 26,363.91	2,986.16						13,802.24
Primary Care										17,448.75		17,448.75
Radiology	11,123.74				2,093.16							13,216.90
Respiratory	28,327.78											28,327.78
Rheumatology	92,645.64											92,645.64
Sexual Health	22,521.82	15,197.42								422.34		38,141.58
T&O	182,632.86	12,512.27		14,223.77	64,447.59	7,590.00	919.18					282,325.67
Urology	33,105.22	45,393.17			75,577.00	26,242.22	7,344.62					187,662.23
Other / Unidentified Speciality	460,719.01	21,288.00	207.00	52,688.37	164,195.41	1,024.00	36,403.00	2,684.00	2,707.00	5,516.68		747,432.47
	4,794,422.23	161,858.95	207.00	898,043.35	3,032,533.32	59,116.21	625,076.01	142,831.81	10,747.36	36,955.05	4,907.78	9,766,699.07

Note:

1. The above information includes expenditure coded to the finance ledger from Month 05 (August) 2020 to Month 04 (July) 2021
2. It includes expenditure coded to the following subjective codes:
   - 21100 Locum Consultant (M&D)
   - 22320 Locum Speciality Doctor (M&D)
   - 23120 Locum Specialty Registrar (M&D)
   - 23300 Locum Specialist Registrar (M&D)
   - 24110 Locum F2 Foundation year 2 (M&D)
3. It also includes expenditure coded to analysis code 2125 Additional Hours against other Medical & Dental Staffing subjectives