

Freedom of Information Request	FOI 21-339	7 th September 2021
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I understand in many English health trusts they have set up 'stand alone' hospitals to commence elective surgery and I would have thought that you have the ideal situation with St Woolos to do just that, or even a department in the Royal Gwent now that there is no longer a serious A&E department there. *I am told that an extra £1,000,000 has been allocated to the various health authorities and that you have had your share. Therefore please can you tell me what plans you have and how this extra money will be allocated.* Now is not the time for penny pinching as every day that goes by is building up a huge pool of untreated illness that is only going to get worse.

Welsh Government allocated £17m to the Health Board to support the recovery of services for patients following the implications of the COVID-19 pandemic on service delivery. The table overleaf presents how and where this funding has been directed:

Division	Service	Impact	£'000	Activity
Scheduled Care	Ophthalmology	Wet AMD - increase capacity / drug costs	3,208.0	5,874
	RTT	T&O	2,402.4	14,730
	RTT	General Surgery	504.8	15,714
	RTT	Dermatology	427.3	15,272
	RTT	Urology	111.3	8,736
	RTT	Ophthalmology	121.1	7,962
	RTT	ENT	188.9	7,763
	RTT	Max Fax	275.0	4,936
	RTT	Rheumatology	44.1	1,870
	RTT	Haematology	61.3	-
	RTT	Theatres	1,182.6	-
	RTT	Anaesthetics	502.2	-
		Total		9,029.1
Families & Therapies	Sexual health	Treatment capacity	90.0	400
	Gynaecology	Outpatient capacity	16.4	268
	CAMHS	Outpatient / assessment capacity (SCAMHS)	215.6	151
	CAMHS	Outpatient / assessment capacity (EW)	29.9	380
	CAMHS	Neurodevelopment assessment capacity	90.5	405
	Health Visiting	Caseload capacity / reduce hospital demand	185.1	798
	Paediatrics	Outpatient capacity	24.9	213
	Paediatrics	Outpatient capacity (Epilepsy)	18.6	126
	Paediatrics	Neurodevelopment assessment capacity	9.3	72
	Dietetics	Dietetic capacity	217.6	783
	Speech & Language Therapy	SALT capacity	78.0	468
	Podiatry & Orthotics	Outpatient capacity	194.2	2,122
	Occupational Therapy	OT capacity	31.0	304
Weight Management Service	Upstream service capacity	226.4	6,149	
	Total		1,427.5	
Mental Health	Mental Health Primary Care	MH primary care capacity	271.0	1,153
	Autism diagnosis service	Diagnostic capacity	34.0	50
	Psychological Therapies	Psychology assessments / interventions	439.0	570
	Older adult mental health	Memory Assessment Clinic capacity	108.0	96
		Total		852.0
Primary Care	General Dental Services	Sedation services	37.2	100
	General Dental Services	Out Of Hours	26.0	336
	General Dental Services	Oral surgery capacity	342.0	1,155
	General Dental Services	In-hours capacity (Prisons)	33.0	90
	Pharmacy	Inhaler Technique	196.3	
	Pharmacy	Care Home Meds review	93.2	
	Total		727.7	
Medicine	COTE	Treatment capacity	49.8	260
	COTE	Outpatient capacity / reduce re-attendances	16.7	200
	Neurology	Outpatient capacity	45.0	280
	Cardiology	Echo diagnostic capacity	90.0	315
	Cardiology	Ambulatory monitoring capacity	142.0	2,344
	Cardiology	Outpatient capacity	248.0	1,763
	Diabetes	Outpatient capacity	37.0	320
	Gastroenterology	Outpatient / diagnostic capacity	369.5	1,092
	Alcohol Care Team	Intervention capacity / reduce outpatient /ED demand / upstream capacity	216.0	2,000
	Total		1,214.0	
Estates & Facilities	RTT	T&O	75.4	
	RTT	General Surgery	27.8	
	RTT	Urology	0.5	
	RTT	Ophthalmology	0.9	
	RTT	ENT	1.6	
	RTT	Max Fax	0.4	
	Total		106.5	
Director of Operations	Outpatient Transformation	Outpatient new review capacity	1,249.1	14,580
		Outpatient follow-up review capacity	126.0	26,436
		Total		1,375.1
Commissioning	Outsourcing ophthalmology	Outpatients	2,200.0	1,800
		Treatments	-	1,400
		Total		2,200.0
		Total recovery funding delegated	16,932	
		Total recovery funding received	17,000	
		Remaining funding in reserves	68.0	